

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

9,426,688 Annual Passenger Miles (PMT)
927,981 Annual Unlinked Trips (UPT)
3,271 Average Weekday Unlinked Trips
1,751 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

2,180,384 Annual Vehicle Revenue Miles (VRM)
126,150 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 88
Service Vehicles 1
Facilities 4
Track Miles -
Lane Miles -

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Commuter Bus | - | 32 | \$0 | \$604,500 | \$0 | \$0 | \$604,500 |
| Demand Response | - | 5 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | - | 33 | \$1,568,643 | \$660,603 | \$88,207 | \$19,624 | \$2,337,077 |
| Total | - | 70 | \$1,568,643 | \$1,265,103 | \$88,207 | \$19,624 | \$2,941,577 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | \$3,695,749 | \$734,211 | \$604,500 | 3,695,157 | 129,111 | 572,840 | 22,939 |
| Demand Response | \$1,804,977 | \$12,039 | \$0 | 133,958 | 19,032 | 180,312 | 13,407 |
| Bus | \$11,438,258 | \$388,766 | \$2,337,077 | 5,597,573 | 779,838 | 1,427,232 | 89,804 |
| Total | \$16,938,984 | \$1,135,016 | \$2,941,577 | 9,426,688 | 927,981 | 2,180,384 | 126,150 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Commuter Bus | \$6.45 | \$161.11 | Commuter Bus | \$1.00 |
| Demand Response | \$10.01 | \$134.63 | Demand Response | \$13.47 |
| Bus | \$8.01 | \$127.37 | Bus | \$2.04 |
| Total | \$7.77 | \$134.28 | Total | \$1.80 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,135,016 5.5%
Local Funds \$5,806,304 28.4%
State Funds \$0 0.0%
Federal Assistance \$13,537,651 66.1%

Total Operating Funds Expended \$20,478,971 100.0%

Sources of Capital Funds Expended

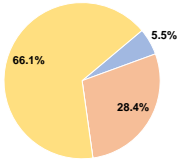
Fares and Directly Generated \$0 0.0%
Local Funds \$770,903 26.2%
State Funds \$0 0.0%
Federal Assistance \$2,170,674 73.8%

Total Capital Funds Expended \$2,941,577 100.0%

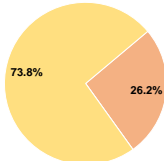
Summary of Operating Expenses (OE)

Labor \$1,158,860 6.8%
Materials and Supplies \$21,029 0.1%
Purchased Transportation \$13,416,048 79.2%
Other Operating Expenses \$2,343,047 13.8%
Total Operating Expenses \$16,938,984 100.0%
Reconciling OE Cash Expenditures \$999,855
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 40%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 50%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

