\$4.00

\$3.00

\$1.00

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

11 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 0.00 11 12 13 14 15 16 17 18 19 0.00

0.10

0.05

18500 Murdock Circle Ste 423 Port Charlotte, FI 33948-1068

\$4.00

\$2.00

\$0.00

| General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information                          |  |   |                  |                      |  |  |                        | Financial Information            |                              |   |                                |                      |                |                      |  |
|---|--|---|------------------|----------------------|--|--|------------------------|----------------------------------|------------------------------|---|--------------------------------|----------------------|----------------|----------------------|--|
| Virbanized Area Statistics - 20   | 758,139 Annual Passenger Miles (PMT)<br>86,149 Annual Unlinked Trips (UPT)<br>331 Average Weekday Unlinked Trips |   |                  |                      | Database<br>NTDID:                       | Sources of Operating Funds Expended<br>Fares and Directly Generated \$96,718     |                        |                                  |                              | Operating Funding Source                                |                                |                      |                |                      |  |
| North Port-Port Charlotte, FL<br>119 Square Miles<br>169,541 Population<br>199 Pop. Rank out of 498 UZAs<br>Other UZAs Served |  |   |                  |                      | Reporter Type:                           | Fares and Directly Generated<br>Local Funds<br>State Funds<br>Federal Assistance |                        | \$96,7<br>\$517,28               |                              |   |                                |                      |                |                      |  |
|   |  |   |                  |                      | Asset Type:                              |  |                        | \$653,66                         |                              |   |                                |                      |                |                      |  |
|   |  |   |                  |                      | Sponsor NTDID:                           |  |                        | \$1,979,47                       |                              |   | 3.0%                           |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        | r odoral / toolotanoo            |                              | ψ1,010,41   | 01.070                         | 61.0%                |                |                      |  |
| 64 Sarasota-Bradenton, FL, 0 Florid   | la Non 1174  | 0 A   | werage Sunday On | linkeu mps           |  |  |                        | Total                            | Oporating                    | Funds Expended  | \$3,247,13                     | 100.0%               |                | 15.9%                |  |
| 4 Salasola-Bladenion, FL, 0 Florid  | Id NUIFUZA   |   |                  |                      |  | Assets   |                        | Total                            | operating                    | Funus Expended  | φ <b>3,2</b> 47,13             | 100.076              |                | 15.9%                |  |
| Service Area Statistics   |  | Service S   | Supplied         |                      |  | Revenue Vehicles   | 54                     |                                  |                              | ouroos of Conita  | I Eundo Expondo                | a                    |                |                      |  |
| 231 Square Miles  |  | Service Supplied<br>571,013 Annual Vehicle Revenue Miles (VRM)  |                  |                      |  | Service Vehicles   |                        | Fares and Dire                   |                              | Sources of Capital Funds Expended<br>ctly Generated \$0 |                                |                      |                | 20.1%                |  |
| 173,115 Population  |  | 36,049 Annual Vehicle Revenue Hours (VRH)<br>24 Vehicles Operated in Maximum Service (VOMS)<br>49 Vehicles Available for Maximum Service (VAMS) |                  |                      |  | Facilities 3<br>Track Miles  |                        |                                  |                              | \$10,02   |                                |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        |                                  |                              |   | 0 0.0%                         |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        |                                  |                              |   |                                |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        |                                  | . 50010                      |   | φοσο, τ                        | 19 99.0%             | Capital Fun    | ding Sources         |  |
|   |  | Modal Characteristics   |                  |                      |  |  |                        |                                  | Total Capital Funds Expended |   | \$995.44                       | 100.0%               |                | 3                    |  |
|   | Vehicles O   | nerated   | inoual onarac    | 101101100            |  |  |                        | 100                              | un Capital                   | rando Expendeu  | <i>433</i> 3,44                |                      |                |                      |  |
| Modal Overview  |  |   |                  |                      | e of Canital Eu                          | s of Capital Funds   |                        |                                  | e                            | nmary of Operati  | na Exponsos (Of                | =)                   |                | 1.0%                 |  |
|   | Directly   | Purchased   | Revenue          | Systems and          | Facilities and                           | ius  |                        |                                  | Sur                          | many or operati   | ing Expenses (Of               | -)                   |                |                      |  |
| Node  | Operated   | Transportation  | Vehicles         | Guidewavs            | Stations                                 | Other  | Total                  |                                  |                              | Labor   | \$879.46                       | 62 27.1%             |                |                      |  |
| Demand Response   | 5  | 19  | \$725,841        | \$0                  | \$269,603                                | \$0  | \$995,444              |                                  | Materials a                  | and Supplies  | \$314,36                       |                      |                |                      |  |
| Total   | 5  | 19  | \$725.841        | \$0                  | \$269.603                                | \$0  |                        | Purchased Transportation         |                              | \$1,446,76  |                                |                      |                |                      |  |
|   |  |   | ÷,- · ·          | **                   | +,                                       |  | ····,···               | Other Operating Expenses         |                              | \$606,54  |                                | 99.0%                |                |                      |  |
|   |  |   |                  |                      |  |  |                        |                                  | Total Op                     | erating Expenses  | \$3,247,13                     | 100.0%               |                |                      |  |
|   |  |   |                  |                      |  |  |                        | Reconciling OE Cash Expenditures |                              | ş   | 60                             |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        | Purchased Transportation         |                              |   |                                |                      |                |                      |  |
|   |  |   |                  |                      |  |  |                        | (Reported Separately)            |                              | S   | <b>5</b> 0                     |                      |                |                      |  |
| Operation Characteristics   |  |   |                  |                      |  |  |                        | Fixed Guid                       |                              | /ehicles Available                                      |                                |                      |                |                      |  |
| rperation on an action of the   | Operating  |   | Uses of          | Annual               | Annual                                   | Annual Vehicle   | Annual Vehicle         |                                  | tional                       |   | Vehicles Operated              | in                   | Percent        | Average Fleet        |  |
| lode  | Expenses   | Fare Revenues   | Capital Funds    | Passenger Miles      | Unlinked Trips                           | Revenue Miles  | Revenue Hours          | Route                            |                              | Service   | Maximum Servio                 |                      | Spare Vehicles |                      |  |
| Demand Response   | \$3,247,138  | \$82,818  | \$995,444        | 758,139              | 86,149                                   | 571.013  | 36,049                 | liouto                           | 0.0                          | 49  |                                | 24                   | 104.2%         | 5.6                  |  |
| Total   | \$3,247,138  | \$82,818  | \$995,444        | 758,139              | 86,149                                   | 571,013  | 36,049                 |                                  | 0.0                          | 49  |                                | 24                   | 51.0%          | 0.0                  |  |
| Performance Measures  | Service Efficiency   |   |                  |                      |  |  |                        | Service Effectiveness            |                              |   |                                |                      |                |                      |  |
| enormance measures  | Operating Expenses per Operating Expenses per  |   |                  |                      |  |  |                        |                                  |                              | ked Trips per   | d Trips per Unlinked Trips per |                      |                |                      |  |
| Mode  |  | Vehicle Revenue Mile  |                  | Vehicle Revenue Hour |  | Node   | opolating Exponence pe |                                  |                              | ed Passenger Trip                                       |                                | Vehicle Revenue Mile |                | Vehicle Revenue Hour |  |
| Demand Response   | \$5.69   |   | \$90.08          |                      | Demand Response                          |  |                        | \$4.28                           |                              | \$37.69   |                                | 0.2                  |                | 2.4                  |  |
| Total   |  | \$5.69  |                  | \$90.08              |  | Total  |                        | \$4.28                           |                              | \$37.69   |                                | 0.2                  |                | 2.4                  |  |
| Operating Expense per Vehicl<br>Mile: Demand Respor   |  | \$5.69<br>Operating Expense pe<br>Demand Re   |                  | Unlinked Passe       | nger Trip per Vehicle<br>Demand Response | Fotal  |                        | \$4.28                           |                              | \$37.69   |                                | 0.2                  |                |                      |  |

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - CU - Cutaway - 67% Rolling Stock - VN - Cutan - 100% Rolling Stock - VN - Van - 20%