

General Information

| | | | | | |
|--|--|--|--|------------------------------|--|
| Urbanized Area Statistics - 2010 Census | | Service Consumption | | Database Information | |
| North Port-Port Charlotte, FL | | 758,139 Annual Passenger Miles (PMT) | | NTDID: 40129 | |
| 119 Square Miles | | 86,149 Annual Unlinked Trips (UPT) | | Reporter Type: Full Reporter | |
| 169,541 Population | | 331 Average Weekday Unlinked Trips | | Asset Type: Tier II | |
| 199 Pop. Rank out of 498 UZAs | | 68 Average Saturday Unlinked Trips | | Sponsor NTDID: | |
| Other UZAs Served | | 0 Average Sunday Unlinked Trips | | | |
| 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA | | | | | |
| | | | | | |
| Service Area Statistics | | Service Supplied | | Assets | |
| 231 Square Miles | | 571,013 Annual Vehicle Revenue Miles (VRM) | | Revenue Vehicles 54 | |
| 173,115 Population | | 36,049 Annual Vehicle Revenue Hours (VRH) | | Service Vehicles - | |
| | | 24 Vehicles Operated in Maximum Service (VOMS) | | Facilities 3 | |
| | | 49 Vehicles Available for Maximum Service (VAMS) | | Track Miles | |
| | | | | Lane Miles | |

Modal Characteristics

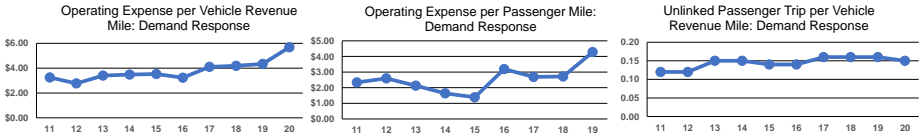
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | 5 | 19 | \$725,841 | \$0 | \$269,603 | \$0 | \$995,444 |
| Total | 5 | 19 | \$725,841 | \$0 | \$269,603 | \$0 | \$995,444 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$3,247,138 | \$82,818 | \$995,444 | 758,139 | 86,149 | 571,013 | 36,049 |
| Total | \$3,247,138 | \$82,818 | \$995,444 | 758,139 | 86,149 | 571,013 | 36,049 |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.69 | \$90.08 | Demand Response | \$4.28 | \$37.69 | 0.2 | 2.4 |
| Total | \$5.69 | \$90.08 | Total | \$4.28 | \$37.69 | 0.2 | 2.4 |



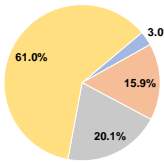
Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

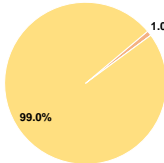
Financial Information

| | | |
|--|-------------|--------|
| Sources of Operating Funds Expended | | |
| Fares and Directly Generated | \$96,718 | 3.0% |
| Local Funds | \$517,282 | 15.9% |
| State Funds | \$653,667 | 20.1% |
| Federal Assistance | \$1,979,471 | 61.0% |
| Total Operating Funds Expended | \$3,247,138 | 100.0% |
| Sources of Capital Funds Expended | | |
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$10,025 | 1.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$985,419 | 99.0% |
| Total Capital Funds Expended | \$995,444 | 100.0% |
| Summary of Operating Expenses (OE) | | |
| Labor | \$879,462 | 27.1% |
| Materials and Supplies | \$314,368 | 9.7% |
| Purchased Transportation | \$1,446,767 | 44.6% |
| Other Operating Expenses | \$606,541 | 18.7% |
| Total Operating Expenses | \$3,247,138 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - CU - Cutaway - 67%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 20%