# **Urbanized Area Statistics - 2010 Census**

## Fort Walton Beach-Navarre-Wright, FL

121 Square Miles

191,917 Population 186 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Florida Non-UZA

## **Service Area Statistics**

120 Square Miles 196,512 Population

#### **General Information** Service Consumption **Database Information** 899,199 Annual Passenger Miles (PMT) NTDID: 40128 108,916 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 404 Average Weekday Unlinked Trips

121 Average Saturday Unlinked Trips 20 Average Sunday Unlinked Trips

### Assets

Lane Miles

Sponsor NTDID:

Asset Type: Tier II

Service Supplied **Revenue Vehicles** 977,021 Annual Vehicle Revenue Miles (VRM) Service Vehicles 64,385 Annual Vehicle Revenue Hours (VRH) Facilities 42 Vehicles Operated in Maximum Service (VOMS) Track Miles

## **Modal Characteristics**

50 Vehicles Available for Maximum Service (VAMS)

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	32	\$40,521	\$0	\$0	\$0	\$40,521	
Bus	-	10	\$34,518	\$0	\$0	\$0	\$34,518	
Total	-	42	\$75,039	\$0	\$0	\$0	\$75,039	

## **Financial Information**

**Operating Funding Sources** 

24.5%

	unds Expended	Sources of Operating F
8.6%	\$322,710	Fares and Directly Generated
1.4%	\$50,959	Local Funds
24.5%	\$918,396	State Funds
65.5%	\$2,454,812	Federal Assistance

### **Total Operating Funds Expended** \$3,746,877 100.0%

Purchased Transportation (Reported Separately)



#### **Capital Funding Sources** 100.0% **Total Capital Funds Expended** \$75,039

#### Summary of Operating Expenses (OE) \$438,342 11.7% Materials and Supplies \$549,580 14.7% \$2,707,420 Purchased Transportation 72.3% 100.0% Other Operating Expenses \$51,472 1.4% \$3,746,814 100.0% **Total Operating Expenses** Reconciling OE Cash Expenditures \$63

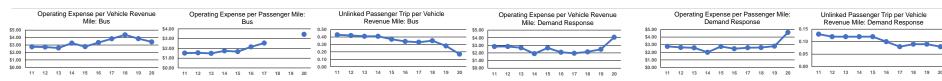
\$0

### Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Demand Response	\$2,580,319	\$219,393	\$40,521	559,847	50,440	636,190	37,707	0.0	33	32	3.1%	6.8
Bus	\$1,166,495	\$59,579	\$34,518	339,352	58,476	340,831	26,678	0.0	17	10	70.0%	6.6
Total	\$3,746,814	\$278.972	\$75.039	899.199	108.916	977.021	64.385	0.0	50	42	16.0%	

### Performance Measures

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.06	\$68.43	Demand Response	\$4.61	\$51.16	0.1	1.3	
Bus	\$3.42	\$43.72	Bus	\$3.44	\$19.95	0.2	2.2	
Total	\$3.83	\$58.19	Total	\$4.17	\$34.40	0.1	1.7	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 100%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 82% Rolling Stock - MV - Minivan - 6% Rolling Stock - VN - Van - 40%