General Ir			Fi	Performance Measure Targets - 2021					
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
San Juan, PR			Fare Revenues		\$0	0.0%			Equipment - Automobiles - 49%
867 Square Miles			Local Funds		\$1,486,756	69.1%			Equipment - Trucks and other Rubber Tire Vehicles - 38%
2,148,346 Population			State Funds		\$0	0.0%	30.9%		Facility - Administrative / Maintenance Facilities - 9%
21 Pop. Rank out of 498 UZ	As		Federal Assistance		\$664,727	30.9%			Facility - Passenger / Parking Facilities - 12%
			Other Funds		\$0	0.0%			Rolling Stock - AO - Automobile - 8%
			Total Operating Funds Exp	ended	\$2,151,483	100.0%			Rolling Stock - BU - Bus - 17%
									Rolling Stock - CU - Cutaway - 15%
Service Area Statistics								Rolling Stock - FB - Ferryboat - 0%	
4 Square Miles			Sources of Capital Funds Expended						Rolling Stock - MV - Minivan - 100%
176,762 Population			Fare Revenues		\$0	0.0%		20.0%	Rolling Stock - VN - Van - 30%
			Local Funds		\$42,045	20.0%		80.0%	
Service Consumption			State Funds		\$0	0.0%			
288,116 Annual Unlinked Trips (U	IPT)		Federal Assistance		\$168,178	80.0%			
			Other Funds		\$0	0.0%			
Service Supplied			Total Capital Funds Exp	ended	\$210,223	100.0%	69.1%		
173,372 Annual Vehicle Revenue	Miles (VRM)								
24,403 Annual Vehicle Revenue	Hours (VRH)		Assets						
			Revenue Vehicles	36					
Database Information			Service Vehicles	2					
NTDID: 40125	Asset Type:		Facilities	3					
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R09							
				/lodal (	Characteris	stics			

**Operation Characteristics** 

Vehicles Operated

at Maximun	n Service
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				Uses of				
Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
2	-	\$148,375	\$0	\$0	658	6,840	890	7.7
24	-	\$2,003,108	\$0	\$210,223	287,458	166,532	23,513	10.8
26	-	\$2,151,483	\$0	\$210,223	288,116	173,372	24,403	
	Directly Operated 2 24	Operated Transportation 2 24 -	DirectlyPurchasedOperatingOperatedTransportationExpenses2-\$148,37524-\$2,003,108	DirectlyPurchasedOperatingFareOperatedTransportationExpensesRevenues2-\$148,375\$024-\$2,003,108\$0	Directly Purchased Operating Fare Capital   Operated Transportation Expenses Revenues Funds   2 - \$148,375 \$0 \$0   24 - \$2,003,108 \$0 \$210,223	Directly Purchased Operating Fare Capital Annual   Operated Transportation Expenses Revenues Funds Unlinked Trips   2 - \$148,375 \$0 \$0 658   24 - \$2,003,108 \$0 \$210,223 287,458	Directly Purchased Operating Fare Capital Annual Annual Vehicle   Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Miles   2 - \$148,375 \$0 \$0 658 6,840   24 - \$2,003,108 \$0 \$210,223 287,458 166,532	Uses ofDirectlyPurchasedOperatingFareCapitalAnnualAnnual VehicleAnnual VehicleOperatedTransportationExpensesRevenuesFundsUnlinked TripsRevenue MilesRevenue Hours2-\$148,375\$0\$06586,84089024-\$2,003,108\$0\$210,223287,458166,53223,513

## Performance Measures

			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.69	\$166.71	Demand Response	\$225.49	0.1	0.7
Bus	\$12.03	\$85.19	Bus	\$6.97	1.7	12.2
Total	\$12.41	\$88.16	Total	\$7.47	1.7	11.8
Operating Expense per Vehicle Revenue Mile: Bus		s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile Response	Demand Response		
\$15.00 \$10.00 \$5.00 \$0.00 11 12 13 14 15 16 17 18 19 20	4.00 3.00 2.00 1.00 0.00 11 12 13 14	15 16 17 18 19 20	\$40.00 \$20.00 \$0.00 11 12 13 14 15 16 17 18	0.15 0.10 0.05 19 20 0.00	1 12 13 14 15	16 17 18 19 20

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.