

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
176,762 Population

Service Consumption

288,116 Annual Unlinked Trips (UPT)

Service Supplied

173,372 Annual Vehicle Revenue Miles (VRM)
24,403 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40125
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,486,756	69.1%
State Funds	\$0	0.0%
Federal Assistance	\$664,727	30.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,151,483	100.0%

Sources of Capital Funds Expended

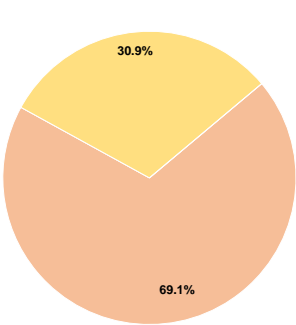
Fare Revenues	\$0	0.0%
Local Funds	\$42,045	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,178	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,223	100.0%

Assets

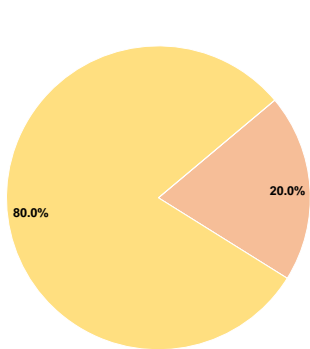
Revenue Vehicles	36
Service Vehicles	2
Facilities	3

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	2	-	\$148,375	\$0	\$0	658	6,840	890	7.7
Bus	24	-	\$2,003,108	\$0	\$210,223	287,458	166,532	23,513	10.8
Total	26	-	\$2,151,483	\$0	\$210,223	288,116	173,372	24,403	

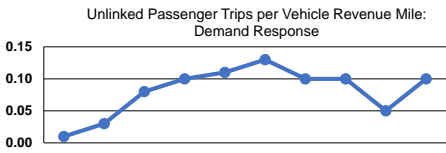
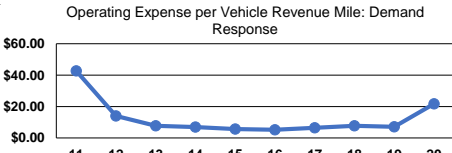
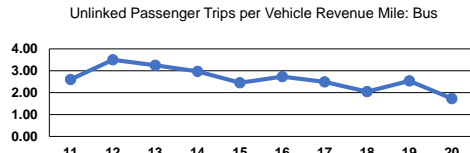
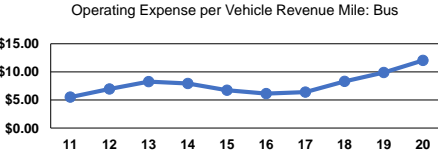
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.69	\$166.71
Bus	\$12.03	\$85.19
Total	\$12.41	\$88.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$225.49	0.1	0.7
Bus	\$6.97	1.7	12.2
Total	\$7.47	1.7	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.