http://www.cayev.gobjerno.pr/

1 Jose De Diego Avenue

Municipality of Cayey

2020 Annual Agency Profile

Mr. Rolando Ortiz

P.O. Box 371330 Cayey, Pr 00737-1330



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

787-738-3270

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100% Rolling Stock - VN - Van - 30%

Coming Glock - VIV - Van - 3070

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Yearsa
Demand Response	2	-	\$95,437	\$0	\$0	1,820	7,712	714	8.3
Bus	4	-	\$141,368	\$0	\$14,411	32,902	24,652	2,344	13.6
Total	6	-	\$236,805	\$0	\$14,411	34,722	32,364	3,058	

Performance Measures

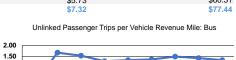
Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Demand Response \$12.38 \$13.38 Bus \$5.73 \$60.31 Total \$7.32 \$77.44

1.00

0.50

0.00

13



16 17 18 19 20

Service Efficiency

14 15



Mode

Bus

Total

Demand Response



0.2

1.3

1.1

Unlinked Trips per

2.5

14.0

11.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

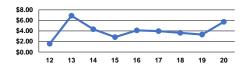
per Unlinked

\$52.44

\$4.30

\$6.82

Passenger Trip



Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.