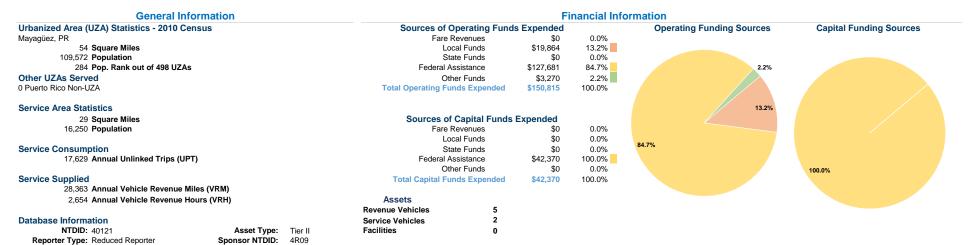
http://www.municipiohormiquerospr.com

1 Calle Mateo Fajardo

Municipality of Hormigueros

2020 Annual Agency Profile

1 Calle Mateo Fajardo Hormigueros, P.R. 00660-0097 Hormigueros, Pr 00660-1706



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Pedro Garcia-Figueroa

(787) 849-2515

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Average Fleet Age Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Mode Operated Funds Unlinked Trips Revenue Miles Transportation Revenues Revenue Hours in Yearsa Expenses Demand Response \$43,345 \$0 \$0 1.634 10.042 765 10.5 Bus \$107,470 \$0 \$42,370 15,995 18,321 1,889 8.7 Total 2,654

Modal Characteristics

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$4.32 \$56.66 Bus \$5.87 \$56.89 Total \$5.32 \$56.83





Service Efficiency

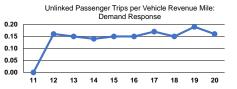


Mode

Bus

Total

Demand Response



0.2

0.9

0.6

Unlinked Trips per

2.1

8.5

6.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$26.53

\$6.72

\$8.55

Passenger Trip

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.