

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 Square Miles  
2,148,346 Population  
21 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles  
131,438 Population

Service Consumption

114,417 Annual Unlinked Trips (UPT)

Service Supplied

201,375 Annual Vehicle Revenue Miles (VRM)  
17,732 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40115  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$824,685	78.4%
State Funds	\$0	0.0%
Federal Assistance	\$226,796	21.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,051,481	100.0%

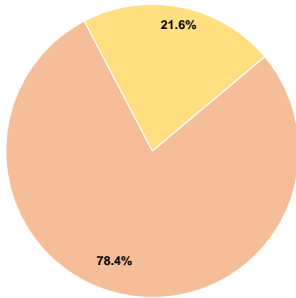
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$31,008	100.0%
Total Capital Funds Expended	\$31,008	100.0%

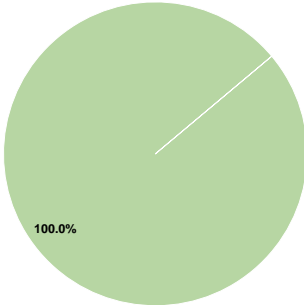
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 49%  
Equipment - Trucks and other Rubber Tire Vehicles - 38%  
Facility - Administrative / Maintenance Facilities - 9%  
Facility - Passenger / Parking Facilities - 12%  
Rolling Stock - AO - Automobile - 8%  
Rolling Stock - BU - Bus - 17%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$274,235	\$0	\$0	4,523	52,875	5,629	6.3
Bus	20	-	\$777,246	\$0	\$31,008	109,894	148,500	12,103	10.0
Total	26	-	\$1,051,481	\$0	\$31,008	114,417	201,375	17,732	

Performance Measures

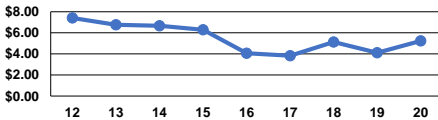
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$48.72
Bus	\$5.23	\$64.22
Total	\$5.22	\$59.30

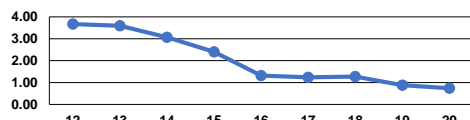
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.63	0.1	0.8
Bus	\$7.07	0.7	9.1
Total	\$9.19	0.6	6.5

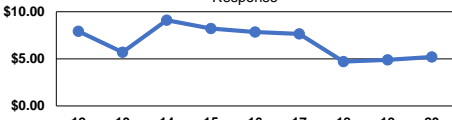
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.