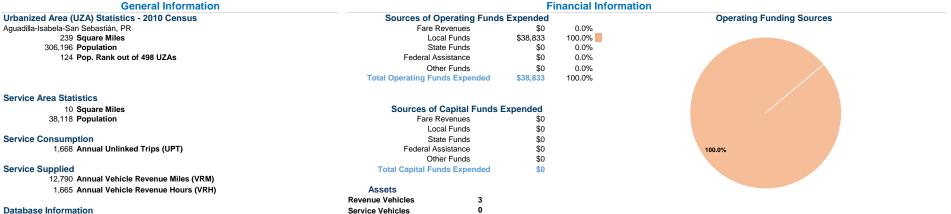
Municipality of Aguada http://www.aquadapuertorico.com/ 226 Calle Colon 2020 Annual Agency Profile

P.O. Box 517 Aguada, Pr 00602-3224

(787) 868-6400



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Marisol Rosa

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

NTDID: 40114

Asset Type: Tier II Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter

Service Vehicles **Facilities**

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	<u>-</u>	\$26,432	\$0	\$0	778	8,324	1,020	6.5
Bus	1	-	\$12,401	\$0	\$0	890	4,466	645	3.0
Total	3	-	\$38,833	\$0	\$0	1,668	12,790	1,665	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.18 \$25.91 Bus \$19.23

\$2.78 \$23.32 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

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	7					
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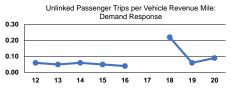


Mode

Bus

Total

Demand Response



0.1

0.2

0.1

Unlinked Trips per

0.8

1.4

1.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$33.97

\$13.93

\$23.28

Total

\$15.00

\$10.00

\$5.00

\$0.00

15

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.