General Information			Financial Information								Performance Measure Targets - 2021		
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources Capit		Capital Fundin	a Sources	Performance Measure - Asset Type - Target % not in State of Good Repair		
Dothan, AL				e Revenues	\$53,612	2.5%		U U		•	Equipment - Trucks and other Rubber Tire Vehicles - 38%		
56 Square Miles			1	_ocal Funds	\$358,162	16.7%					Facility - Administrative / Maintenance Facilities - 20%		
68,781 Population			:	State Funds	\$571,626	26.6%					Facility - Passenger / Parking Facilities - 20%		
402 Pop. Rank out of 498 UZAs			Federal	Assistance	\$1,161,562	54.2%		2.5%			Rolling Stock - BU - Bus - 57%		
Other UZAs Served			(Other Funds	\$0	0.0%		2.3 /6			Rolling Stock - CU - Cutaway - 40%		
0 Alabama Non-UZA			Total Operating I	Funds Expended	\$2,144,962	100.0%	54.2%				Rolling Stock - MV - Minivan - 36%		
											Rolling Stock - VN - Van - 57%		
Service Area Statistics											•		
2,972 Square Miles			Sources of Capital Funds Expended					16.7%					
245,838 Population				Fare Revenues						17.9%			
•			1	_ocal Funds	\$5,329	17.9%			· · · · · · · · · · · · · · · · · · ·				
Service Consumption			:	State Funds	\$0	0.0%			82.1%				
78,113 Annual Unlinked Trips (UPT)			Federal	Assistance	\$24,519	82.1%							
			(Other Funds	\$0	0.0%							
Service Supplied			Total Capital I	Funds Expended	\$29,848	100.0%							
902,047 Annual Vehicle Revenue Mile	s (VRM)							26.6%					
51,064 Annual Vehicle Revenue Hours (VRH)		Assets											
	. ,		Revenue Vehicles	56									
Database Information			Service Vehicles	0									
NTDID: 40103	Asset Type:	Tier II	Facilities	0									
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R01											
				Moda	I Characteris	stics							
Operation Characteristics													
Vehicles Opera			rated										
		at Maximum Se		rvice									
						Uses of							
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a			
Demand Response	. 8		15	\$2,069,078	\$53,612	\$29,848	78,113	902,047	51,064	7.9			
Total	8		15	\$2,069,078	\$53,612	\$29,848	78,113	902,047	51,064				

Performance Measures

\$1.00

\$0.00

		Service Efficie	ncy		Service Effectiveness			
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	e	\$2.29	\$40.52	Demand Response	\$26.49	0.1	1.5	
Total		\$2.29	\$40.52	Total	\$26.49	0.1	1.5	
	g Expense per Vehicle Revenue Mile: Demand Response		s per Vehicle Revenue Mile: Response					
\$3.00		0.15						
\$2.00		0.10						

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0.05

0.00