## **General Information Financial Information** Performance Measure Targets - 2021 Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Spartanburg, SC Fare Revenues \$127.856 9.8% 190 Square Miles Local Funds \$354,628 27.2% Equipment - Trucks and other Rubber Tire Vehicles - 30% 180.786 Population \$123,466 9.5% Facility - Administrative / Maintenance Facilities - 0% State Funds 3.5% 192 Pop. Rank out of 498 UZAs Federal Assistance \$652,100 50.0% Facility - Passenger / Parking Facilities - 0% Other Funds \$46.151 3.5% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 15% Total Operating Funds Expended \$1,304,201 100.0% 50.0% Rolling Stock - CU - Cutaway - 30% 9.8% Service Area Statistics Rolling Stock - MV - Minivan - 20% 40 Square Miles Sources of Capital Funds Expended Rolling Stock - VN - Van - 20% 16.4% 37,013 Population Fare Revenues 0.0% \$0 Local Funds \$48,052 16.4% 83.6% Service Consumption State Funds \$0 0.0% 324,857 Annual Unlinked Trips (UPT) Federal Assistance \$245,411 83.6% 27.2% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$293.463 100.0% 9.5% 278,537 Annual Vehicle Revenue Miles (VRM) 21,449 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 14 Database Information Service Vehicles 5 NTDID: 40101 Asset Type: Tier II Facilities 2 Sponsor NTDID: 4R07 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics** Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Mode Operated Expenses Funds Unlinked Trips **Revenue Miles** Transportation Revenues Revenue Hours in Years<sup>a</sup> Bus \$1,304,201 \$127.856 \$293,463 324.857 278,537 21.449 7.1 8 Total \$1,304,201 \$127,856 \$293.463 324.857 278.537 21,449 Performance Measures Service Efficiency Service Effectiveness Operating Expenses **Operating Expenses per** per Unlinked Unlinked Trips per **Operating Expenses per** Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.68 \$60.80 Bus \$4.01 1.2 15.1 \$4.01 1.2 Total \$4.68 \$60.80 Total 15.1 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus \$8.00 2.50 \$6.00 2.00 1.50 \$4.00 1.00 \$2.00 0.50 \$0.00 0.00 11 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 20

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.