

General Information

Urbanized Area Statistics - 2010 Census
Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption
3,650,044 **Annual Passenger Miles (PMT)**
762,887 **Annual Unlinked Trips (UPT)**
2,823 **Average Weekday Unlinked Trips**
987 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40097
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
572 **Square Miles**
328,297 **Population**

Service Supplied
1,033,118 **Annual Vehicle Revenue Miles (VRM)**
68,259 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 67
Service Vehicles 10
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	24	-	\$239,582	\$0	\$0	\$0	\$239,582
Bus	13	-	\$67,163	\$117,135	\$183,318	\$43,736	\$411,352
Total	37	-	\$306,745	\$117,135	\$183,318	\$43,736	\$650,934

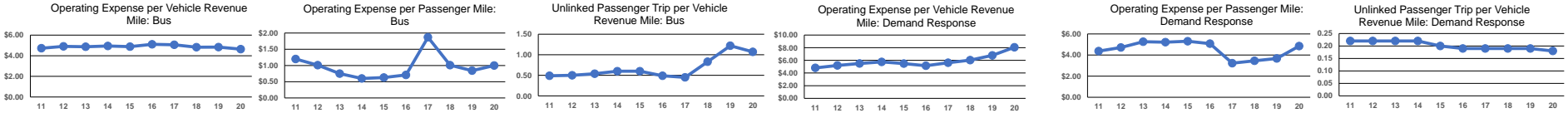
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,100,927	\$1,270	\$239,582	639,146	68,212	384,346	27,043
Bus	\$3,010,793	\$0	\$411,352	3,010,898	694,675	648,772	41,216
Total	\$6,111,720	\$1,270	\$650,934	3,650,044	762,887	1,033,118	68,259

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$8.07	\$114.67	\$4.85
Bus	\$4.64	\$73.05	\$1.00
Total	\$5.92	\$89.54	\$1.67

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.46	0.2	2.5
Bus	\$4.33	1.1	16.9
Total	\$8.01	0.7	11.2



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$55,650 0.9%
Local Funds \$2,382,823 37.9%
State Funds \$1,536,447 24.5%
Federal Assistance \$2,305,872 36.7%

Total Operating Funds Expended \$6,280,792 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$23,958 3.7%
Local Funds \$93,345 14.3%
State Funds \$23,958 3.7%
Federal Assistance \$509,673 78.3%

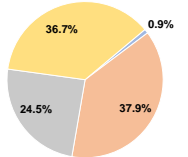
Total Capital Funds Expended \$650,934 100.0%

Summary of Operating Expenses (OE)

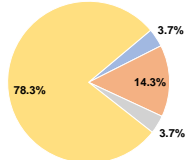
Labor \$3,449,564 56.4%
Materials and Supplies \$1,167,162 19.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,494,994 24.5%
Total Operating Expenses \$6,111,720 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$169,072
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	43	24	79.2%	6.1
0.0	20	13	53.9%	6.9
0.0	63	37	41.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 100%