2020 Annual Agency Profile

San Juan. Pr 00923-4049 **General Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** San Juan, PR 20.417.567 Annual Passenger Miles (PMT) NTDID: 40094 867 Square Miles 4,563,987 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 23,464 Average Weekday Unlinked Trips Asset Type: Tier I (Rail) 2,148,346 Population 21 Pop. Rank out of 498 UZAs 8,765 Average Saturday Unlinked Trips Sponsor NTDID: 6,222 Average Sunday Unlinked Trips

Assets **Service Area Statistics** Service Supplied Revenue Vehicles 149 Square Miles 1,849,669 Annual Vehicle Revenue Miles (VRM) Service Vehicles 701,366 Population 122,949 Annual Vehicle Revenue Hours (VRH) Facilities 54 Vehicles Operated in Maximum Service (VOMS) Track Miles

Modal Characteristics

116 Vehicles Available for Maximum Service (VAMS)

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response		1	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	32	\$0	\$0	\$0	\$252,700	\$252,700	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$0	\$0	\$0	\$252,700	\$252,700	

Financial Information

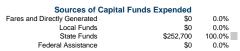
100.0%

\$252,700

Sources of Operating F		
Fares and Directly Generated	\$5,721,435	7.6%
Local Funds	\$0	0.0%
State Funds	\$54,376,953	71.8%
Federal Assistance	\$15,593,341	20.6%



Total Capital Funds Expended



Capital Funding Sources

71.8%

Operating Funding Sources

20.6%



Summary of Operating Expenses (OE)

Labor	\$32,966	0.09
Materials and Supplies	\$1,660	0.09
Purchased Transportation	\$60,983,079	82.59
Other Operating Expenses	\$12,916,366	17.59
Total Operating Expenses	\$73,934,071	100.09
Reconciling OE Cash Expenditures	\$247,664	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years ^a
Demand Response	\$33,261	\$511	\$0	964	357	762	94	0.0	2	1	100.0%	8.0
Heavy Rail	\$66,199,173	\$4,887,009	\$252,700	16,751,299	3,531,150	1,315,913	72,136	20.6	74	32	131.3%	18.4
Bus	\$7,701,637	\$464,198	\$0	3,665,304	1,032,480	532,994	50,719	9.6	40	21	90.5%	9.1
Total	\$73,934,071	\$5,351,718	\$252,700	20,417,567	4,563,987	1,849,669	122,949	30.2	116	54	53.4%	

Lane Miles

128

53

29

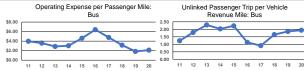
50.28

0.42

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$43.65	\$353.84	Demand Response	\$34.50	\$93.17	0.5	3.8
Heavy Rail	\$50.31	\$917.70	Heavy Rail	\$3.95	\$18.75	2.7	49.0
Bus	\$14.45	\$151.85	Bus	\$2.10	\$7.46	1.9	20.4
Total	\$39.97	\$601.34	Total	\$3.62	\$16.20	2.5	37.1





Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

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Equipment - Steel Wheel Vehicles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Infrastructure - HR - Heavy Rail - 5% Rolling Stock - AB - Articulated Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 100%

Rolling Stock - HR - Heavy Rail Passenger Car - 0%