

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs

Other UZAs Served

470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

12,862,335 Annual Passenger Miles (PMT)
1,771,011 Annual Unlinked Trips (UPT)
6,202 Average Weekday Unlinked Trips
2,992 Average Saturday Unlinked Trips
454 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

1,557 Square Miles
601,942 Population

Service Supplied

2,917,809 Annual Vehicle Revenue Miles (VRM)
149,943 Annual Vehicle Revenue Hours (VRH)
110 Vehicles Operated in Maximum Service (VOMS)
252 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 180
Service Vehicles 15
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	9	\$664,399	\$0	\$242,500	\$0	\$906,899
Bus	39	-	\$1,477,452	\$104,163	\$254,061	\$1,383,425	\$3,219,101
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0
Total	66	44	\$2,141,851	\$104,163	\$496,561	\$1,383,425	\$4,126,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,893,014	\$315,185	\$906,899	1,466,994	112,270	590,558	38,467
Bus	\$8,454,199	\$530,134	\$3,219,101	9,320,018	1,610,092	1,948,876	102,617
Vanpool	\$353,694	\$311,360	\$0	2,075,323	48,649	378,375	8,859
Total	\$12,700,907	\$1,156,679	\$4,126,000	12,862,335	1,771,011	2,917,809	149,943

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.59	\$101.20	Demand Response	\$2.65
Bus	\$4.34	\$82.39	Bus	\$0.91
Vanpool	\$0.93	\$39.92	Vanpool	\$0.17
Total	\$4.35	\$84.70	Total	\$0.99

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,170,445 9.2%
Local Funds \$834,170 6.5%
State Funds \$2,885,846 22.6%
Federal Assistance \$7,853,051 61.6%

Total Operating Funds Expended \$12,743,512 100.0%

Sources of Capital Funds Expended

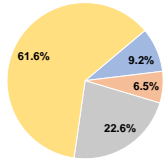
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$4,126,000 100.0%

Total Capital Funds Expended \$4,126,000 100.0%

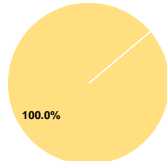
Summary of Operating Expenses (OE)

Labor \$6,904,309 54.4%
Materials and Supplies \$1,355,559 10.7%
Purchased Transportation \$386,983 3.0%
Other Operating Expenses \$4,054,056 31.9%
Total Operating Expenses \$12,700,907 100.0%
Reconciling OE Cash Expenditures \$42,605
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



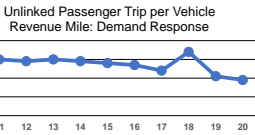
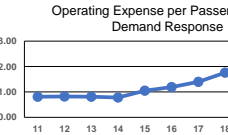
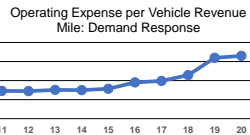
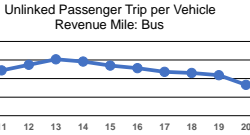
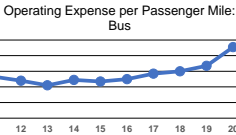
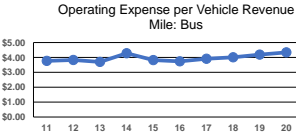
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	126	36	250.0%	7.0
0.0	67	39	71.8%	7.6
0.0	59	35	68.6%	6.2
0.0	252	110	56.3%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.68	0.2	2.9
Bus	\$5.25	0.8	15.7
Vanpool	\$7.27	0.1	5.5
Total	\$7.17	0.6	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.