http://www.rideita.com/ 38 Eutah St P.O. Box 102 Jackson, Tn 38301-5361

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 55% Rolling Stock - CU - Cutaway - 25%

			General Infor	mation						Financial I	nformatio		
Jrbanized Area Statistics -	2010 Census	Service Consumption					Information	Sources of Operating Funds Expended				Operating F	unding Sou
Jackson, TN		2,288,625 Annual Passenger Miles (PMT)				NTDID:		Fares and Directly Generated		\$502,082	15.6%		
51 Square Miles	3		Annual Unlinked Tri			Reporter Type:			Local Funds	\$47,883	1.5%		
71,880 Population 385 Pop. Rank out of 498 UZAs		1,387 Average Weekday Unlinked Trips 1,119 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:		State Funds Federal Assistance		\$453,612	14.1%		
										\$2,214,194 68.8%			
		0 A	Average Sunday Un	linked Trips								68.8%	· · · · ·
								Total Opera	ting Funds Expended	\$3,217,771	100.0%		15.6%
						Assets							
Service Area Statistics 48 Square Miles 67.265 Population		Service Supplied 788,918 Annual Vehicle Revenue Miles (VRM) 51,043 Annual Vehicle Revenue Hours (VRH)				Revenue Vehicles		Sources of Capital Funds		al Funds Expended			14.1%
						ervice Vehicles	29 8	Fares and Directly Generated		\$0	0.0%		14.1%
						acilities	2			\$226,570	15.2%		
or,200 T opulation				Maximum Service (rack Miles	2		State Funds	\$483,640	32.4%		
				or Maximum Service		ane Miles		F	ederal Assistance	\$782,562	52.4%		
		23 •	remicies Available it	o waxiinum Service		alle Milles		10	aderar Assistance	ψ/02,50Z	JZ.470	Capital Fund	
				enderte e							100.0%	Capital Fund	ing sourc
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$1,492,772	100.078		
	Vehicles O												
Modal Overview	in Maximum		Uses of Capi			ds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							52.4%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,443,862	75.9%		15.:
emand Response	6		\$67,195	\$0	\$0	\$0	\$67,195	Mater	ials and Supplies	\$425,421	13.2%		
Bus	11	-	\$1,398,442	\$3,370	\$15,981	\$7,784	\$1,425,577	Purchase	ed Transportation	\$0	0.0%		
otal	17		\$1,465,637	\$3,370	\$15,981	\$7,784	\$1,492,772	Other Op	erating Expenses	\$348,488	10.8%		
								Tota	I Operating Expenses	\$3,217,771	100.0%		32.4%
								Reconciling OE C		\$0			
								Purchase	ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent A	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	S	pare Vehicles A	
emand Response	\$836,620	\$242,116	\$67,195	207,139	33,558	205,505	14,562	0.				116.7%	(
us	\$2,381,151	\$250,256	\$1,425,577	2,081,486	378,452	583,413	36,481	0.				45.5%	10
otal	\$3,217,771	\$492,372	\$1,492,772	2,288,625	412,010	788,918	51,043	0.) 29	17		41.4%	
Performance Measures		Service Efficiency							Service Effectiveness				
		ating Expenses per		ating Expenses per	_		Operating Expenses per		perating Expenses per	Unlinked			ed Trips p
lode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		lode			linked Passenger Trip	Vehicle Rev		Vehicle R	evenue Ho
emand Response		\$4.07		\$57.45		emand Response		\$4.04	\$24.93		0.2		2
Bus		\$4.08		\$65.27		us		\$1.14	\$6.29		0.6		10
otal		\$4.08		\$63.04	Т	otal		\$1.41	\$7.81		0.5		8
Operating Expense per Ve	hicle Revenue	Operating Expense pe	Passonger Mile:	I Inlinked Passer	ger Trip per Vehicle	0	entine Frances and Mahiala F		Operating Expense pe	r Passongor Milo:	Linlinkod Do	ssenger Trip per \	/ohiolo
Mile: Bus		Bus			e Mile: Bus	Ope	rating Expense per Vehicle F Mile: Demand Response		Demand Re			lile: Demand Res	
00	\$1.50			1.50		\$6.00	mile. Bernand Response	\$5.00	Domand He	0.25		2 2	
.00				1.00				\$4.00		0.20			
00	\$1.00			1.00		\$4.00		\$3.00		0.15			
00	\$0.50			0.50		\$2.00		\$2.00		0.10			
								\$1.00		0.05			
20								\$0.00					

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.