

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Consumption
3,429,868 **Annual Passenger Miles (PMT)**
648,142 **Annual Unlinked Trips (UPT)**
2,137 **Average Weekday Unlinked Trips**
1,691 **Average Saturday Unlinked Trips**
381 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40053
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
94 **Square Miles**
202,996 **Population**

Service Supplied
918,080 **Annual Vehicle Revenue Miles (VRM)**
62,060 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 31
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$160,064	\$0	\$0	\$0	\$160,064
Bus	17	-	\$1,922,830	\$6,500	\$47,213	\$23,990	\$2,000,533
Total	22	-	\$2,082,894	\$6,500	\$47,213	\$23,990	\$2,160,597

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$491,093	\$21,195	\$160,064	48,647	7,957	81,360	6,623
Bus	\$5,574,526	\$491,811	\$2,000,533	3,381,221	640,185	836,720	55,437
Total	\$6,065,619	\$513,006	\$2,160,597	3,429,868	648,142	918,080	62,060

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.04	\$74.15	Demand Response	\$61.72	0.1
Bus	\$6.66	\$100.56	Bus	\$8.71	0.8
Total	\$6.61	\$97.74	Total	\$9.36	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$732,294 12.1%
Local Funds \$1,647,123 27.2%
State Funds \$400,053 6.6%
Federal Assistance \$3,286,149 54.2%

Total Operating Funds Expended \$6,065,619 100.0%

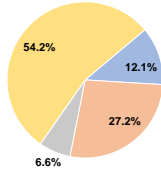
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$226,252 10.5%
State Funds \$210,455 9.7%
Federal Assistance \$1,723,890 79.8%

Total Capital Funds Expended \$2,160,597 100.0%

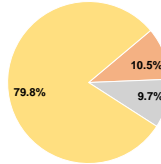
Summary of Operating Expenses (OE)

Labor \$4,161,974 68.6%
Materials and Supplies \$954,949 15.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$948,696 15.6%
Total Operating Expenses \$6,065,619 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%