P.O. Box 267 Gadsden, Al 35901-3700 2020 Annual Agency Profile Mr. Sherman Guyton (256) 549-4646



Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Rolling Stock - CU - Cutaway - 0%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Operation Characteristics

Vehicles Operated at Maximum Service

	at waxiiiui								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	7	-	\$441,275	\$36,949	\$36,271	24,889	150,115	10,936	4.1
Bus	6	-	\$445,346	\$10,006	\$23,242	42,022	115,856	8,486	3.5
Total	13	-	\$886,621	\$46,955	\$59,513	66,911	265,971	19,422	

Performance Measures

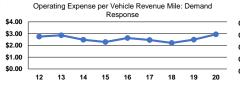


0.20

0.00



15 16 17 18 19

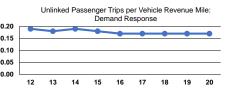


Mode

Bus

Total

Demand Response



0.2

0.4

0.3

Unlinked Trips per

2.3

5.0

3.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$17.73

\$10.60

\$13.25

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.