

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 **Square Miles**
 128,754 **Population**
 249 **Pop. Rank out of 498 UZAs**

Service Consumption

4,889,405 **Annual Passenger Miles (PMT)**
 1,343,683 **Annual Unlinked Trips (UPT)**
 4,649 **Average Weekday Unlinked Trips**
 1,676 **Average Saturday Unlinked Trips**
 1,463 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

44 **Square Miles**
 119,980 **Population**

Service Supplied

919,639 **Annual Vehicle Revenue Miles (VRM)**
 81,035 **Annual Vehicle Revenue Hours (VRH)**
 25 **Vehicles Operated in Maximum Service (VOMS)**
 38 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 40
 Service Vehicles 14
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$1,420,804	\$237,565	\$178,914	\$1,133,762	\$2,971,045	
Total	25	-	\$1,420,804	\$237,565	\$178,914	\$1,133,762	\$2,971,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$536,087	\$21,863	\$0	31,430	5,398	50,635	4,985	0.0	6	3	100.0%	3.0
Bus	\$6,103,880	\$764,008	\$2,971,045	4,857,975	1,338,285	869,004	76,050	0.0	32	22	45.5%	5.5
Total	\$6,639,967	\$785,871	\$2,971,045	4,889,405	1,343,683	919,639	81,035	0.0	38	25	34.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.59	\$107.54	Demand Response	\$17.06
Bus	\$7.02	\$80.26	Bus	\$1.26
Total	\$7.22	\$81.94	Total	\$1.36

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$859,053 12.5%
 Local Funds \$3,718,087 54.0%
 State Funds \$56,031 0.8%
 Federal Assistance \$2,252,647 32.7%

Total Operating Funds Expended \$6,885,818 100.0%

Sources of Capital Funds Expended

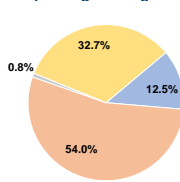
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,149,416 38.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,821,629 61.3%

Total Capital Funds Expended \$2,971,045 100.0%

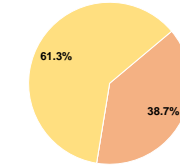
Summary of Operating Expenses (OE)

Labor \$4,928,867 74.2%
 Materials and Supplies \$986,284 14.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$724,816 10.9%
Total Operating Expenses \$6,639,967 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

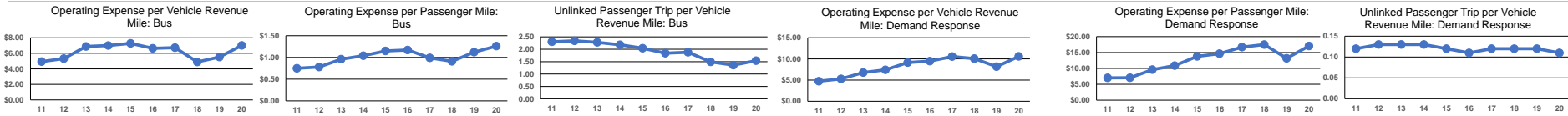


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.