

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Pensacola, FL-AL	5,378,463 Annual Passenger Miles (PMT)	NTDID: 40038
233 Square Miles	1,025,364 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
340,067 Population	3,607 Average Weekday Unlinked Trips	Asset Type: Tier II
113 Pop. Rank out of 498 UZAs	2,172 Average Saturday Unlinked Trips	Sponsor NTDID:
Other UZAs Served	248 Average Sunday Unlinked Trips	
0 Florida Non-UZA		
		Assets
Service Area Statistics	Service Supplied	Revenue Vehicles 71
189 Square Miles	2,217,890 Annual Vehicle Revenue Miles (VRM)	Service Vehicles 12
241,661 Population	172,381 Annual Vehicle Revenue Hours (VRH)	Facilities 4
	87 Vehicles Operated in Maximum Service (VOMS)	Track Miles
	97 Vehicles Available for Maximum Service (VAMS)	Lane Miles

Modal Characteristics

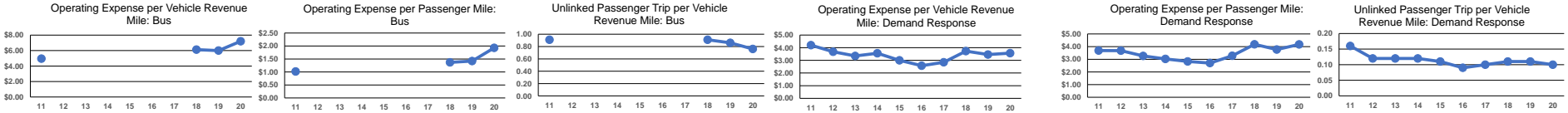
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	51	\$222,322	\$0	\$0	\$0	\$222,322
Bus	36	-	\$15,605	\$0	\$16,469	\$0	\$32,074
Total	36	51	\$237,927	\$0	\$16,469	\$0	\$254,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,608,114	\$234,567	\$222,322	865,429	103,377	1,010,188	79,997
Bus	\$8,713,329	\$798,817	\$32,074	4,513,034	921,987	1,207,702	92,384
Total	\$12,321,443	\$1,033,384	\$254,396	5,378,463	1,025,364	2,217,890	172,381

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.57	\$45.10	Demand Response	\$4.17	0.1
Bus	\$7.21	\$94.32	Bus	\$1.93	0.8
Total	\$5.56	\$71.48	Total	\$2.29	0.5



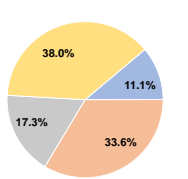
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

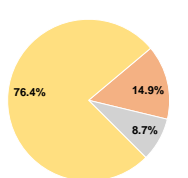
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$1,366,265	11.1%
Local Funds	\$4,144,230	33.6%
State Funds	\$2,129,769	17.3%
Federal Assistance	\$4,681,179	38.0%
Total Operating Funds Expended	\$12,321,443	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$37,838	14.9%
State Funds	\$22,232	8.7%
Federal Assistance	\$194,326	76.4%
Total Capital Funds Expended	\$254,396	100.0%
Summary of Operating Expenses (OE)		
Labor	\$6,809,707	55.3%
Materials and Supplies	\$1,717,669	13.9%
Purchased Transportation	\$3,295,831	26.7%
Other Operating Expenses	\$498,236	4.0%
Total Operating Expenses	\$12,321,443	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 56%
Facility - Administrative / Maintenance Facilities - 50%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - VN - Van - 0%