

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL  
179 **Square Miles**  
349,064 **Population**  
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

190 Deltona, FL, 0 Florida Non-UZA

Service Consumption

12,908,826 **Annual Passenger Miles (PMT)**  
2,691,704 **Annual Unlinked Trips (UPT)**  
8,837 **Average Weekday Unlinked Trips**  
6,488 **Average Saturday Unlinked Trips**  
1,825 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40032  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

1,207 **Square Miles**  
494,593 **Population**

Service Supplied

5,162,444 **Annual Vehicle Revenue Miles (VRM)**  
338,703 **Annual Vehicle Revenue Hours (VRH)**  
170 **Vehicles Operated in Maximum Service (VOMS)**  
214 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 195  
Service Vehicles 22  
Facilities 2  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	71	22	\$533,038	\$0	\$16,673	\$60,545	\$610,256
Bus	66	-	\$4,075,038	\$0	\$83,355	\$356,843	\$4,515,236
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0
Total	137	33	\$4,608,076	\$0	\$100,028	\$417,388	\$5,125,492

Operation Characteristics

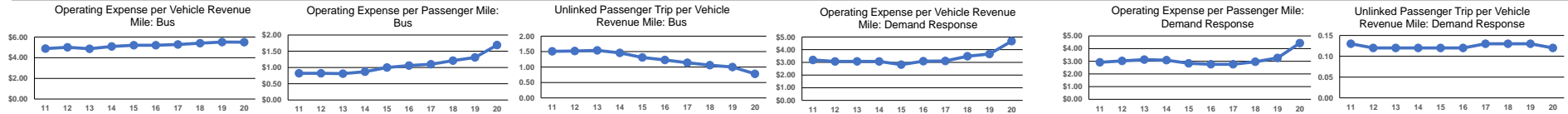
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$8,572,167	\$575,038	\$610,256	1,933,629	225,621	1,835,455	128,477
Bus	\$17,375,546	\$1,817,471	\$4,515,236	10,298,098	2,451,928	3,153,274	206,383
Vanpool	\$115,476	\$79,518	\$0	677,099	14,155	173,715	3,843
Total	\$26,063,189	\$2,472,027	\$5,125,492	12,908,826	2,691,704	5,162,444	338,703

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$66.72
Bus	\$5.51	\$84.19
Vanpool	\$0.66	\$30.05
Total	\$5.05	\$76.95

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	\$37.99	0.1	1.8
Bus	\$1.69	\$7.09	0.8	11.9
Vanpool	\$0.17	\$8.16	0.1	3.7
Total	\$2.02	\$9.68	0.5	7.9



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,100,655 11.8%  
Local Funds \$5,709,696 21.7%  
State Funds \$4,268,143 16.3%  
Federal Assistance \$13,178,719 50.2%

Total Operating Funds Expended \$26,257,213 100.0%

Sources of Capital Funds Expended

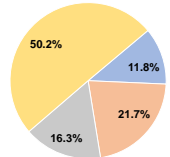
Fares and Directly Generated \$0 0.0%  
Local Funds \$32,168 0.6%  
State Funds \$289,532 5.6%  
Federal Assistance \$4,803,792 93.7%

Total Capital Funds Expended \$5,125,492 100.0%

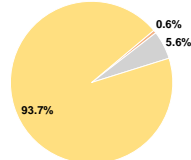
Summary of Operating Expenses (OE)

Labor \$17,739,754 68.1%  
Materials and Supplies \$4,752,456 18.2%  
Purchased Transportation \$1,386,449 5.3%  
Other Operating Expenses \$2,184,530 8.4%  
Total Operating Expenses \$26,063,189 100.0%  
Reconciling OE Cash Expenditures \$194,024  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 1%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - VN - Van - 0%