

General Information

**Urbanized Area Statistics - 2010 Census**  
Savannah, GA  
165 **Square Miles**  
260,677 **Population**  
144 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Georgia Non-UZA

**Service Consumption**  
9,053,971 **Annual Passenger Miles (PMT)**  
2,961,707 **Annual Unlinked Trips (UPT)**  
9,018 **Average Weekday Unlinked Trips**  
8,876 **Average Saturday Unlinked Trips**  
6,088 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 40025  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
331 **Square Miles**  
260,277 **Population**

**Service Supplied**  
3,147,433 **Annual Vehicle Revenue Miles (VRM)**  
221,914 **Annual Vehicle Revenue Hours (VRH)**  
77 **Vehicles Operated in Maximum Service (VOMS)**  
112 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 107  
Service Vehicles 19  
Facilities 15  
Track Miles  
Lane Miles

Modal Characteristics

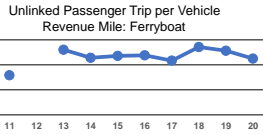
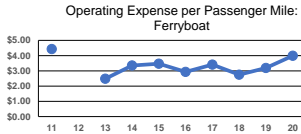
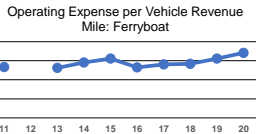
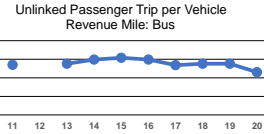
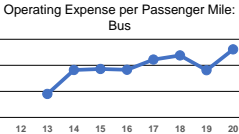
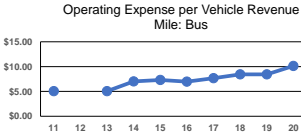
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	31	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$59,500	\$0	\$0	\$0	\$59,500
Bus	44	-	\$1,001,560	\$56,196	\$122,025	\$20,809	\$1,200,590
Total	77	-	\$1,061,060	\$56,196	\$122,025	\$20,809	\$1,260,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,347,888	\$140,742	\$0	1,110,942	108,214	1,142,687	67,436
Ferryboat	\$860,566	\$726,613	\$59,500	215,558	567,259	12,595	5,576
Bus	\$20,199,927	\$3,278,174	\$1,200,590	7,727,471	2,286,234	1,992,151	148,902
Total	\$24,408,381	\$4,145,529	\$1,260,090	9,053,971	2,961,707	3,147,433	221,914

Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	
Mode				Mode	
Demand Response	\$2.93	\$49.65		Demand Response	\$3.01
Ferryboat	\$68.33	\$154.33		Ferryboat	\$3.99
Bus	\$10.14	\$135.66		Bus	\$2.61
Total	\$7.76	\$109.99		Total	\$2.70



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$4,088,409 16.5%  
Local Funds \$8,890,564 35.9%  
State Funds \$0 0.0%  
Federal Assistance \$11,807,759 47.6%

**Total Operating Funds Expended \$24,786,732 100.0%**

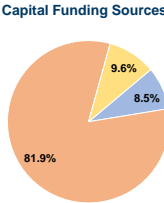
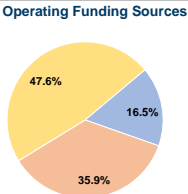
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$107,462 8.5%  
Local Funds \$1,031,774 81.9%  
State Funds \$0 0.0%  
Federal Assistance \$120,854 9.6%

**Total Capital Funds Expended \$1,260,090 100.0%**

Summary of Operating Expenses (OE)

Labor \$16,990,320 69.6%  
Materials and Supplies \$3,237,972 13.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$4,180,089 17.1%  
**Total Operating Expenses \$24,408,381 100.0%**  
Reconciling OE Cash Expenditures \$378,351  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	48	31	54.8%	3.0
1.4	4	2	100.0%	15.3
0.0	60	44	36.4%	8.1
1.4	112	77	31.3%	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 8%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 29%