

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,421,624 Annual Passenger Miles (PMT)
652,735 Annual Unlinked Trips (UPT)
2,278 Average Weekday Unlinked Trips
1,362 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 23
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

25 Square Miles
201,793 Population

Service Supplied

695,979 Annual Vehicle Revenue Miles (VRM)
53,937 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$61,008	\$0	\$1,078,709	\$0	\$1,139,717
Total	-	19	\$61,008	\$0	\$1,078,709	\$0	\$1,139,717

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$953,483	\$17,917	\$0	115,835	23,386	146,845	11,539
Bus	\$4,141,124	\$117,816	\$1,139,717	2,305,789	629,349	549,134	42,398
Total	\$5,094,607	\$135,733	\$1,139,717	2,421,624	652,735	695,979	53,937

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$82.63
Bus	\$7.54	\$97.67
Total	\$7.32	\$94.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$151,259 3.0%
Local Funds \$2,378,568 46.7%
State Funds \$747,450 14.7%
Federal Assistance \$1,817,330 35.7%

Total Operating Funds Expended \$5,094,607 100.0%

Sources of Capital Funds Expended

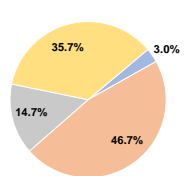
Fares and Directly Generated \$12,201 1.1%
Local Funds \$215,742 18.9%
State Funds \$0 0.0%
Federal Assistance \$911,774 80.0%

Total Capital Funds Expended \$1,139,717 100.0%

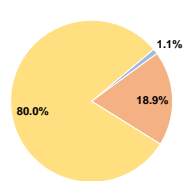
Summary of Operating Expenses (OE)

Labor \$245,604 4.8%
Materials and Supplies \$150,931 3.0%
Purchased Transportation \$4,540,863 89.1%
Other Operating Expenses \$157,209 3.1%
Total Operating Expenses \$5,094,607 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.