

Financial Information

Database Information

NTDID: 40019
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

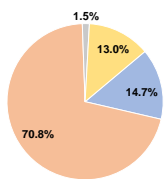
Assets

Revenue Vehicles	153
Service Vehicles	14
Facilities	6
Track Miles	
Lane Miles	

Expended

Operating Funding Sources

14.7%	
70.8%	
1.5%	
13.0%	



100.0%

Capital Funding Sources

Category	Percentage
0.0%	
0.0%	
6.7%	
93.3%	

100.0%

Frequency	Percentage
Often	93.3%
Not often	6.7%

Labor	\$17,297,913
Materials and Supplies	\$3,382,339
Purchased Transportation	\$0
Other Operating Expenses	\$2,247,349
Total Operating Expenses	\$22,927,601
Reconciling OE Cash Expenditures	\$1,389,330
Purchased Transportation (Reported Separately)	\$0

Fixed Guideway

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,365,602	\$284,730	\$0	697,205	72,791	748,840	47,255
Bus	\$19,561,999	\$2,579,491	\$8,600,407	16,887,577	2,398,554	2,700,969	189,993
Total	\$22,927,601	\$2,864,221	\$4,860,407	17,584,782	2,471,345	3,449,809	237,248

Service Efficiency

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$71.22
Bus	\$7.24	\$102.96
Total	\$6.65	\$96.64

Service Effectiveness

	Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.83	\$46.24	0.1	1.5
Bus	\$1.16	\$8.16	0.9	12.6
Total	\$1.30	\$9.28	0.7	10.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.