http://www.tankbus.org/ 3375 Madison Pike Covington, Ky 41017-9657

General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption 17,584,782 Annual Passenger Miles (PMT) 2,471,345 Annual Unlinked Trips (UPT) 8,615 Average Weekday Unlinked Trips 2,125 Average Saturday Unlinked Trips				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources				es Performance Measure - Asset Type - Target % not in State of Good Re		
Cincinnati, OH-KY-IN					NTDID: 4		Fares and Directly Generated		\$3,581,686	14.7%	1.5%	Equipment - Trucks and other Rubber Tire Vehicles - 15%	
788 Square Miles 1,624,827 Population 30 Pop. Rank out of 498 UZAs					Reporter Type: F	Full Reporter	5	Local Funds	\$17,219,680	1.5%	13.0%	Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%	
					Asset Type: 1	Tier II		State Funds	\$354,864				
					Sponsor NTDID:		Fe	deral Assistance	\$3,160,701	13.0%		Rolling Stock - BU - Bus - 10%	
		2,770 A	verage Sunday Un	linked Trips								14.7%	Rolling Stock - CU - Cutaway - 10%
								Total Opera	ting Funds Expended	\$24,316,931	100.0%	14.776	
						Assets							
Service Area Statistics		Service S				Revenue Vehicles	153	Sources of Capital Funds				70.8%	
267 Square Miles			nnual Vehicle Reve			Service Vehicles	14	Fares and Di	rectly Generated	\$0	0.0%		
278,653 Population		237,248 Annual Vehicle Revenue Hours (VRH) 122 Vehicles Operated in Maximum Service (VOMS)				Facilities Track Miles	6	Local Funds State Funds		\$0 \$326,556	6.7%		
		143 V	ehicles Available f	or Maximum Service (VAMS) I	Lane Miles		Fe	deral Assistance	\$4,533,851	93.3%		
											400.007	Capital Funding Sources	
			Modal Charac	cteristics				Total Ca	bital Funds Expended	\$4,860,407	100.0%		
	Vehicles O												
Modal Overview						s of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and							6.7%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$17,297,913	75.4%		
Demand Response	26		\$0	\$0	\$0	\$0	\$0		als and Supplies	\$3,382,339	14.8%		
Bus	96		\$4,050,292	\$342,351	\$244,280	\$223,484	\$4,860,407		d Transportation	\$0	0.0%	93.3%	
Total	122		\$4,050,292	\$342,351	\$244,280	\$223,484	\$4,860,407		rating Expenses	\$2,247,349	9.8%		
									I Operating Expenses	\$22,927,601	100.0%		
								Reconciling OE Ca	d Transportation	\$1,389,330			
									orted Separately)	\$0			
								(itope	inted opparatoly)	ψū			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	s	pare Vehicles Age in Years ^a	
Demand Response	\$3,365,602	\$284,730	\$0	697,205	72,791	748,840	47,255	0.0		26		26.9% 4.6	
Bus	\$19,561,999	\$2,579,491	\$4,860,407	16,887,577	2,398,554	2,700,969	189,993	0.0		96		14.6% 5.7	
Total	\$22,927,601	\$2,864,221	\$4,860,407	17,584,782	2,471,345	3,449,809	237,248	0.0	143	122		14.7%	
Performance Measures		Sec	rvice Efficiency						Service Effect	threeses			
Ferformatice measures	Oper	ating Expenses per		ating Expenses per			Operating Expenses p	er Passenger On	erating Expenses per		Trips per	Unlinked Trips per	
Mode		ehicle Revenue Mile		hicle Revenue Hour	,	Mode	epolating Exponence p		inked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response		\$4.49		\$71.22		Demand Response		\$4.83	\$46.24		0.1	1.5	
Bus		\$7.24		\$102.96	E	Bus		\$1.16	\$8.16		0.9	12.6	
Total		\$6.65		\$96.64	Т	Total		\$1.30	\$9.28		0.7	10.4	
Operating Expense per Veh	icle Revenue	Operating Expense per	r Passenger Mile:	Unlinked Passen	ger Trip per Vehicle	Oper	ating Expense per Vehicle	Revenue	Operating Expense per	r Passenger Mile:	Unlinked Pa	assenger Trip per Vehicle	
Mile: Bus		Bus	-	Revenue	e Mile: Bus		Mile: Demand Respon		Demand Res	sponse	Revenue I	lile: Demand Response	
3.00	\$1.50			1.50		\$5.00		\$6.00		0.15			
6.00	\$1.00			1.00		\$4.00		\$4.00		0.10			
4.00	\$0.50	· · · · ·		0.50		\$2.00		\$2.00		0.05			
2.00	0,00					\$1.00							
.00 11 12 13 14 15 16 17	18 19 20 \$0.00	11 12 13 14 15 16	17 18 19 20	0.00	15 16 17 18 1	9 20 \$0.00	13 14 15 16 17 1	\$0.00	11 12 13 14 15 16	0.00		14 15 16 17 18 19 20	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.