http://www.wstransit.com/ 1060 N Trade St Winston Salem, Nc 27101-1534

General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption 8,389,425 Annual Passenger Miles (PMT) 2,427,195 Annual Unlinked Trips (UPT) 7,872 Average Weekday Unlinked Trips 5,263 Average Saturday Unlinked Trips				Database I	nformation	Sources of Operating Funds Expended Operat				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good F	
Winston-Salem, NC 323 Square Miles 391,024 Population 95 Pop. Rank out of 498 UZAs					NTDID: 4	0012	Fares and Directly Generated		\$1,677,420	9.0%		Equipment - Automobiles - 100%	
					Reporter Type: F	full Reporter	Lr	Local Funds	\$9,949,961	53.2%		Equipment - Trucks and other Rubber Tire Vehicles - 40%	
					Asset Type: Tier II Sponsor NTDID:			State Funds eral Assistance		6.8%	31.0%	Facility - Administrative / Maintenance Facilities - 100% Facility - Passenger / Parking Facilities - 100%	
										31.0%			
Other UZAs Served			verage Sunday Un	•								9.0%	Rolling Stock - BU - Bus - 30%
0 North Carolina Non-UZA		2,001 A	iverage canady on	inited inpo				Total Operat	ing Funds Expended	\$18,717,414	100.0%	6.8%	Rolling Stock - CU - Cutaway - 23%
						Assets		Total Operat	ing runus Expended	<i><i>wiwiiiiiiiiiiiii</i></i>	100.070		Noming Clock CC Culaway 25%
Service Area Statistics		Sorvico S	Service Supplied				109		Sources of Capital	Funds Exponded			
134 Square Miles		3,279,724 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles Service Vehicles	109	Fares and Directly Generated		\$0	0.0%	53.2%	
251.762 Population		243.619 Annual Vehicle Revenue Hours (VRH)				acilities	12	Local Funds		\$93,922	4.2%		
231,762 Fopulation				n Maximum Service (rack Miles	4		State Funds	\$1,415,619	63.6%		
				or Maximum Service		ane Miles		Foo	leral Assistance	\$714,800	32.1%		
		102 V	enicles Available in			ane wines		reu	ierai Assistance	φ/14,000	32.170	Capital Funding Sources	
			Modal Charac	teriotico							100.0%	Capital Funding Sources	
			wodar Charac	teristics				Total Cap	ital Funds Expended	\$2,224,341	100.070		
	Vehicles O											32.1%	
Modal Overview					es of Capital Funds			Summary of Operating Expenses (OE)				4.2%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$13,648,390	72.9%		
Demand Response	32		\$26,947	\$0	\$0	\$0	\$26,947		ls and Supplies	\$2,802,671	15.0%		
Bus	39		\$1,805,327	\$88,721	\$82,077	\$221,269	\$2,197,394		Transportation	\$0	0.0%		
Fotal	71		\$1,832,274	\$88,721	\$82,077	\$221,269	\$2,224,341		ating Expenses	\$2,266,353	12.1%	63.6%	
									Operating Expenses	\$18,717,414	100.0%	03.078	
								Reconciling OE Cas		\$0			
									Transportation	\$0			
								(керо	ted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		pare Vehicles Age in Years ^a	
Demand Response	\$4.334.374	\$536.813	\$26,947	1.788.202	197.052	1,077,045	70.634	Coute Miles		32	3	40.6% 5.2	
Bus	\$14,383,040	\$1,036,745	\$2,197,394	6,601,223	2,230,143	2,202,679	172,985	0.0		39		46.2% 11.6	
Total	\$18,717,414	\$1,573,558	\$2,224.341	8.389.425	2,200,140	3.279.724	243.619	0.0		71		30.4%	
	,		+_,,+	-,,	_,,	-,,	,						
Performance Measures		Ser	rvice Efficiency						Service Effect	iveness			
	Oper	rating Expenses per	Oper	ating Expenses per			Operating Expenses pe	r Passenger Ope	erating Expenses per	Unlinked	Trips per	Unlinked Trips per	
Mode	V	ehicle Revenue Mile	Vel	hicle Revenue Hour		Node			nked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Revenue Hour	
Demand Response		\$4.02		\$61.36		Demand Response		\$2.42	\$22.00		0.2	2.8	
Bus		\$6.53		\$83.15		Bus		\$2.18	\$6.45		1.0	12.9	
Total		\$5.71		\$76.83	1	Total		\$2.23	\$7.71		0.7	10.0	
Operating Expense per Veh	cle Revenue	Operating Expense per	r Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Revenue	Operating Expense per	Passenger Mile:	Unlinked Pa	assenger Trip per Vehicle	
Mile: Bus		Bus	J	Revenu	ue Mile: Bus		Mile: Demand Respons	e	Demand Res	ponse		Aile: Demand Response	
.00	\$2.50			2.50		\$5.00		\$4.00		0.25			
3.00	\$2.00			1.50		\$4.00		\$3.00		0.20			
1.00	\$1.00			1.00		\$2.00		\$2.00		0.10			
				0.50				\$1.00		0.05			
.00	\$0.50			0.50		\$1.00							

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.