

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

8,389,425 Annual Passenger Miles (PMT)
2,427,195 Annual Unlinked Trips (UPT)
7,872 Average Weekday Unlinked Trips
5,263 Average Saturday Unlinked Trips
2,381 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 109
Service Vehicles 12
Facilities 4
Track Miles
Lane Miles

Service Supplied

3,279,724 Annual Vehicle Revenue Miles (VRM)
243,619 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

134 Square Miles
251,762 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	32	-	\$26,947	\$0	\$0	\$0	\$26,947
Bus	39	-	\$1,805,327	\$88,721	\$82,077	\$221,269	\$2,197,394
Total	71	-	\$1,832,274	\$88,721	\$82,077	\$221,269	\$2,224,341

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,334,374	\$536,813	\$26,947	1,788,202	197,052	1,077,045	70,634
Bus	\$14,383,040	\$1,036,745	\$2,197,394	6,601,223	2,230,143	2,202,679	172,985
Total	\$18,717,414	\$1,573,558	\$2,224,341	8,389,425	2,427,195	3,279,724	243,619

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$61.36
Bus	\$6.53	\$83.15
Total	\$5.71	\$76.83

Sources of Operating Funds Expended

Fares and Directly Generated \$1,677,420 9.0%
Local Funds \$9,949,961 53.2%
State Funds \$1,278,295 6.8%
Federal Assistance \$5,811,738 31.0%

Total Operating Funds Expended \$18,717,414 100.0%

Sources of Capital Funds Expended

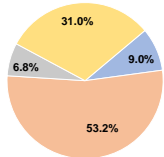
Fares and Directly Generated \$0 0.0%
Local Funds \$93,922 4.2%
State Funds \$1,415,619 63.6%
Federal Assistance \$714,800 32.1%

Total Capital Funds Expended \$2,224,341 100.0%

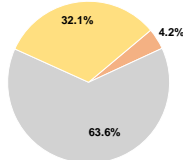
Summary of Operating Expenses (OE)

Labor \$13,648,390 72.9%
Materials and Supplies \$2,802,671 15.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,266,353 12.1%
Total Operating Expenses \$18,717,414 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 23%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.