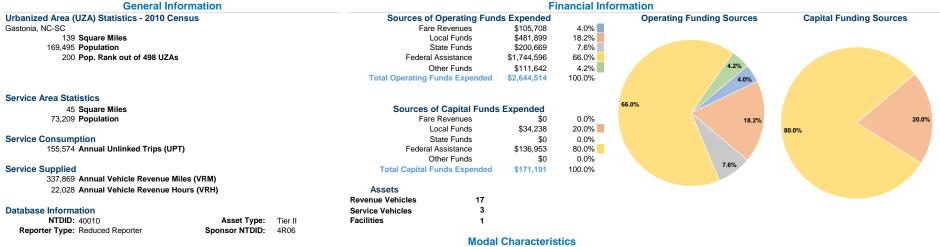
http://www.cityofgastonia.com

City of Gastonia, dba: Gastonia Transit 2020 Annual Agency Profile

City Hall 181 S St P.O. Box 1748

Gastonia, Nc 28052-4126



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Vincent Wong

(704) 866-6756

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

Operation Characteristics

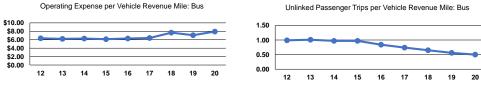
Vehicles Operated at Maximum Service

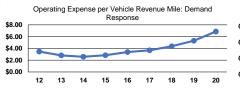
Service Efficiency

	at waxiiii								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$253,201	\$8,611	\$0	4,521	36,855	990	7.8
Bus	6	-	\$2,391,313	\$97,097	\$171,191	151,053	301,014	21,038	8.3
Total	9	-	\$2,644,514	\$105,708	\$171,191	155,574	337,869	22,028	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$6.87 \$255.76 Bus \$7.94 \$113.67 \$7.83 \$120.05 Total



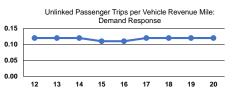


Mode

Bus

Total

Demand Response



0.1

0.5

0.5

Unlinked Trips per

4.6

7.2

7.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$56.01

\$15.83

\$17.00

Passenger Trip

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.