433 Hay St Mr. Douglas Hewett 9104331990

Fayetteville, Nc 28301-5537 **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Fayetteville, NC 8,032,164 Annual Passenger Miles (PMT) NTDID: 40009 Fares and Directly Generated \$1,103,519 Equipment - Automobiles - 43% 1,930,506 Annual Unlinked Trips (UPT) 25.8% 198 Square Miles Reporter Type: Full Reporter Local Funds \$2,570,520 6,310 Average Weekday Unlinked Trips 7.3% Facility - Administrative / Maintenance Facilities - 0% 310,282 Population Asset Type: Tier II State Funds \$731,622 122 Pop. Rank out of 498 UZAs 4,121 Average Saturday Unlinked Trips Sponsor NTDID:

Service Area Statistics

95 Square Miles 166,334 Population

Service Supplied

117,994 Annual Vehicle Revenue Hours (VRH)

1,654,081 Annual Vehicle Revenue Miles (VRM)

36 Vehicles Operated in Maximum Service (VOMS) 42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 46 Service Vehicles Facilities Track Miles Lane Miles

Modal Overview	Vehicles O in Maximum			Use	es of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Tota
Demand Response	14	-	\$2,546,694	\$87,104	\$0	\$53,554	\$2,687,35
Bus	22		\$152,331	\$0	\$13,490	\$108,226	\$274,04
Total	36	-	\$2,699,025	\$87,104	\$13,490	\$161,780	\$2,961,39

Federal Assistance \$5,550,221 55.7%

100.0%

100.0%

25.8%

Capital Funding Sources

3.2%

Total Operating Funds Expended \$9.955.882

Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$982,419 33.2% \$93,656 3.2% State Funds Federal Assistance \$1,885,324 63.7%

Total Capital Funds Expended \$2,961,399

Summary of Operating Expenses (OE) \$6,558,638 65.9% Materials and Supplies \$1,804,507 18.1% Purchased Transportation 0.0% Other Operating Expenses \$1,592,737 16.0% \$9,955,882 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 9% Rolling Stock - MV - Minivan - 0%

Modal Characteristics

1,792 Average Sunday Unlinked Trips

	Vehicles O	perated					
Modal Overview	in Maximum	Service		Use	s of Capital Funds	Funds	
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	14		\$2,546,694	\$87,104	\$0	\$53,554	\$2,687,352
Bus	22	-	\$152,331	\$0	\$13,490	\$108,226	\$274,047
Total	36	-	\$2,699,025	\$87,104	\$13,490	\$161,780	\$2,961,399

Service Efficiency

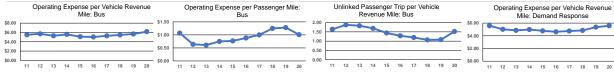
Operation Characteristics

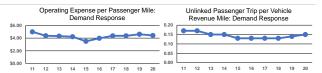
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$2,388,242	\$92,280	\$2,687,352	540,786	62,251	427,856	27,960	0.0	17	14	21.4%	2.4
Bus	\$7,567,640	\$688,720	\$274,047	7,491,378	1,868,255	1,226,225	90,034	0.0	25	22	13.6%	9.5
Total	\$9,955,882	\$781,000	\$2,961,399	8,032,164	1,930,506	1,654,081	117,994	0.0	42	36	14.3%	

Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.58	\$85.42
Bus	\$6.17	\$84.05
Total	\$6.02	\$84.38

	Service Effectiveness								
	Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$4.42	\$38.36	0.1	2.2					
Bus	\$1.01	\$4.05	1.5	20.8					
Total	\$1.24	\$5.16	1.2	16.4					





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.