

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

8,032,164 Annual Passenger Miles (PMT)
1,930,506 Annual Unlinked Trips (UPT)
6,310 Average Weekday Unlinked Trips
4,121 Average Saturday Unlinked Trips
1,792 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

95 Square Miles
166,334 Population

Service Supplied

1,654,081 Annual Vehicle Revenue Miles (VRM)
117,994 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 46
Service Vehicles 18
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$2,546,694	\$87,104	\$0	\$53,554	\$2,687,352
Bus	22	-	\$152,331	\$0	\$13,490	\$108,226	\$274,047
Total	36	-	\$2,699,025	\$87,104	\$13,490	\$161,780	\$2,961,399

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,388,242	\$92,280	\$2,687,352	540,786	62,251	427,856	27,960
Bus	\$7,567,640	\$688,720	\$274,047	7,491,378	1,868,255	1,226,225	90,034
Total	\$9,955,882	\$781,000	\$2,961,399	8,032,164	1,930,506	1,654,081	117,994

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$85.42
Bus	\$6.17	\$84.05
Total	\$6.02	\$84.38

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,103,519 11.1%
Local Funds \$2,570,520 25.8%
State Funds \$731,622 7.3%
Federal Assistance \$5,550,221 55.7%

Total Operating Funds Expended \$9,955,882 100.0%

Sources of Capital Funds Expended

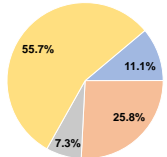
Fares and Directly Generated \$0 0.0%
Local Funds \$982,419 33.2%
State Funds \$93,656 3.2%
Federal Assistance \$1,885,324 63.7%

Total Capital Funds Expended \$2,961,399 100.0%

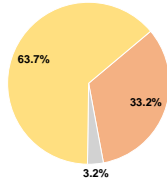
Summary of Operating Expenses (OE)

Labor \$6,558,638 65.9%
Materials and Supplies \$1,804,507 18.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,592,737 16.0%
Total Operating Expenses \$9,955,882 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 43%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.