General Information							Financial Information							
			Service Consumption 20,776,159 Annual Passenger Miles (PMT)			Database Information NTDID: 40007 Reporter Type: Full Reporter Asset Type: Tier I (Non-Fixed Route VOMS)			Sources of Operating Funds Expended Fares and Directly Generated \$5,119,086			13.2%	Operating Fu	nding Sourc
518 Square Miles	5,192,898 Annual Unlinked Trips (UPT) 5,192,898 Annual Unlinked Trips (UPT) 14,713 Average Weekday Unlinked Trips 9,755 Average Saturday Unlinked Trips				Local Funds State Funds				\$27.215.060	69.9%				
884,891 Population 50 Pop. Rank out of 498 UZAs									\$2,681,021	6.9%				
					Sponsor NTDID:		3)	Federal Assistance		\$3.911.127 10.0%			10.0%	
50 T Op. Naik Ou	1 01 430 0ZAS		• •			oponsor NTDD.			i edera	ii Assistance	ψ0,011,127	10.078		
		7,044 A	verage Sunday Un	linked Trips				Tatal		Freedor Freedord	¢00.000.004	400.00/	V	13.2%
								l otal (Operating	Funds Expended	\$38,926,294	100.0%		
						Assets			_					
Service Area Statistics 125 Square Miles 469,298 Population		Service Supplied 6,507,504 Annual Vehicle Revenue Miles (VRM) 529,130 Annual Vehicle Revenue Hours (VRH)				Revenue Vehicles	358		Sources of Capital Funds Expended				69.9%	
						Service Vehicles 28 Facilities 5		Fares and Directly Generated			\$0	0.0%		
								Local Funds		\$17,284,781	89.4%			
				n Maximum Service (Track Miles				State Funds	\$0	0.0%	_	
		327 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles			Federa	I Assistance	\$2,046,815	10.6%		
													Capital Fundi	ng Sources
		Modal Characteristics						Total Capital Funds Expended		\$19,331,596	100.0%			
	Vehicles O	perated												
Modal Overview	in Maximum		Uses of Capital F			inde	ds		Summary of Operatin		ng Exponsos (OE)			10.6%
	Directly Purchased		Revenue Systems and Facilities and						Jui	innary of Operation	ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total			Labor	\$1,541,586	4.1%		
Demand Response		224	\$0	Guideways \$0	Stations \$0					and Supplies	\$1,541,566	4.1%		
	-	224 75 ¹	\$13,208,993		\$0	\$0						0.5%		
Bus Bus Rapid Transit	-	/5 '	\$13,208,993	\$1,006,857 \$3,058,358	\$2,057,388	\$0 \$0				ansportation ng Expenses	\$33,094,189 \$2,912,579	87.7%		
Total		299	\$13,208,993	\$4,065,215	\$2,057,388	\$0 \$0		Othe		erating Expenses	\$37,745,417	100.0%	89.4%	
Total		233	\$13,200,993	φ 4 ,005,215	\$2,037,300	φU	\$19,551,590	Reconciling (\$295,629	100.076		
											\$290,029			
								Purchased Transportation (Reported Separately)		\$463,368 *				
									(ivepoiled	(Separatery)	φ 4 00,000			
Operation Characteristics								Fixed Guid	way \	/ehicles Available				
operation onarablenstico	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional		Vehicles Operated in		Percent Av	orago Eloot
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Route		Service	Maximum Service	9	pare Vehicles A	
Demand Response	\$7,719,865	\$686,960	S0	2,960,257	413,871	2,760,986		Noute	0.0	224	224		0.0%	0.0
Bus	\$30,025,552 ¹	\$2,447,730 ¹	\$16,273,238	17,815,902	4,779,027	3,746,518			0.0	103	75 1		37.3%	5.0
Bus Rapid Transit	\$0	\$0	\$3,058,358	17,013,302	4,773,027	3,740,510			0.0	0	0		0.0%	0.0
Total	\$37,745,417	\$3,134,690	\$19,331,596	20,776,159	5,192,898	6.507.504	0		0.0	327	299		8.6%	0.0
- Ctur	φσ1,140,411	ψ0,104,000	φ10,001,000	20,110,100	0,102,000	0,001,004	020,100		0.0	021	200		0.070	
Performance Measures	Service Efficiency									Service Effect	tiveness			
enormance measures	Operating Expenses per		Operating Expenses per				Operating Expenses per P	penses per Passenger		ing Expenses per	Unlinked Trips per		Unlinked Trips per	
Node	Vehicle Revenue Mile		Vehicle Revenue Hour			Mode	Operating Expenses per ra			ed Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response	ve	\$2.80	ve	\$33.68		Demand Response		\$2.61	UTIIIIK	\$18.65	Vehicle Kev	0.1	venicie ite	1.8
Bus		\$2.80		\$33.66		Bus		\$2.61		\$6.28		1.3		15.9
Bus Rapid Transit		\$0.00		\$100.12		Bus Rapid Transit		\$0.00		\$0.20 \$0.00		0.0		0.0
Total		\$5.80		\$0.00		Total		\$0.00 \$1.82		\$0.00		0.0		9.8
iotai		\$ 0.0 0		φr 1.33		Total		φ1.02		φ1.21		0.0		9.0
Operating Expense per Vehi	icle Revenue	Operating Expense pe	r Passenger Milo:	I Inlinked Passer	naer Trip per Vehicle	· · · ·	arating Evanana par Vakista Dav		<i>(</i>	Operating Expense pe	Passenger Mile	Linlinkod D	assenger Trip per Ve	hiclo
Mile: Bus		Bus			e Mile: Bus	> Ope	erating Expense per Vehicle Rev Mile: Demand Response	enue	C C	Demand Res			Assenger Trip per ve Vile: Demand Respo	
00	\$2.00	503		1.50		\$5.00	Mile. Demand Nesponse	:	\$4.00	Demand Rea	. 0.25			

\$8.00 \$4.00 \$1.50 \$3.0 -----1.00 \$6.00 \$4.00 \$3.00 \$1.00 \$2.00 \$2.00 0.50 0.10 \$1.00 \$2.00 \$0.50 0.05 \$1.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 11 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 20

Notes: ⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 13% Equipment - Automobiles - 13% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 2%