

General Information

Urbanized Area Statistics - 2010 Census
Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served
241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics
504 Square Miles
694,144 Population

Service Consumption
36,759,655 Annual Passenger Miles (PMT)
7,719,131 Annual Unlinked Trips (UPT)
25,295 Average Weekday Unlinked Trips
13,055 Average Saturday Unlinked Trips
8,982 Average Sunday Unlinked Trips

Service Supplied
8,089,881 Annual Vehicle Revenue Miles (VRM)
618,719 Annual Vehicle Revenue Hours (VRH)
275 Vehicles Operated in Maximum Service (VOMS)
301 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 40004
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets
Revenue Vehicles 607
Service Vehicles 56
Facilities 6
Track Miles
Lane Miles

Financial Information

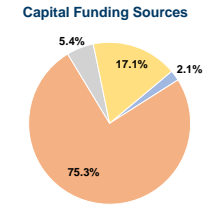
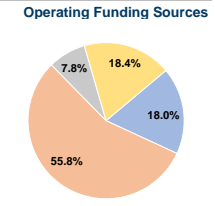
Sources of Operating Funds Expended
Fares and Directly Generated \$16,331,276 18.0%
Local Funds \$50,593,744 55.8%
State Funds \$7,109,365 7.8%
Federal Assistance \$16,675,265 18.4%

Total Operating Funds Expended \$90,709,650 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$280,677 2.1%
Local Funds \$10,002,295 75.3%
State Funds \$721,615 5.4%
Federal Assistance \$2,272,897 17.1%

Total Capital Funds Expended \$13,277,484 100.0%

Summary of Operating Expenses (OE)
Labor \$66,347,232 76.1%
Materials and Supplies \$9,957,693 11.4%
Purchased Transportation \$1,403,582 1.6%
Other Operating Expenses \$9,439,371 10.8%
Total Operating Expenses \$87,147,878 100.0%
Reconciling OE Cash Expenditures \$1,649,974
Purchased Transportation (Reported Separately) \$0



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	55	\$0	\$514,054	\$0	\$0	\$514,054	
Bus	157	-	\$7,879,232	\$2,902,872	\$1,473,921	\$507,405	\$12,763,430	
Total	220	55	\$7,879,232	\$3,416,926	\$1,473,921	\$507,405	\$13,277,484	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,208,019	\$991,784	\$514,054	3,151,362	325,487	2,666,514	164,936	0.0	129	118	9.3%	5.8
Bus	\$69,939,859	\$6,287,482	\$12,763,430	33,608,293	7,393,644	5,423,367	453,783	0.0	172	157	9.6%	6.2
Total	\$87,147,878	\$7,279,266	\$13,277,484	36,759,655	7,719,131	8,089,881	618,719	0.0	301	275	8.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.45	\$104.33	Demand Response	\$5.46	0.1
Bus	\$12.90	\$154.13	Bus	\$9.46	1.4
Total	\$10.77	\$140.85	Total	\$2.37	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 50%