

General Information				Financial Information				Performance Measure Targets - 2021																																
Service Consumption 108,853 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$73,690 2.3% Local Funds \$803,051 25.1% State Funds \$811,448 25.4% Federal Assistance \$1,506,950 47.2% Other Funds \$0 0.0% Total Operating Funds Expended \$3,195,139 100.0%				Operating Funding Sources 				Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 25% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AB - Articulated Bus - 15% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%																										
Service Supplied 1,263,523 Annual Vehicle Revenue Miles (VRM) 53,399 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$25,355 4.4% State Funds \$90,628 15.9% Federal Assistance \$453,796 79.6% Other Funds \$0 0.0% Total Capital Funds Expended \$569,779 100.0%																																				
Summary of Operating Expenses (OE) \$3,195,139 Total Operating Expenses																																								
Database Information NTDID: 3R06-30172 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 3R06				Assets Revenue Vehicles 58 Service Vehicles 9 Facilities 2																																				
Modal Characteristics																																								
Operation Characteristics																																								
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