## Bay Transit 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$29.35

\$29.35

Unlinked Trips per

2.0

2.0

Vehicle Revenue Hour

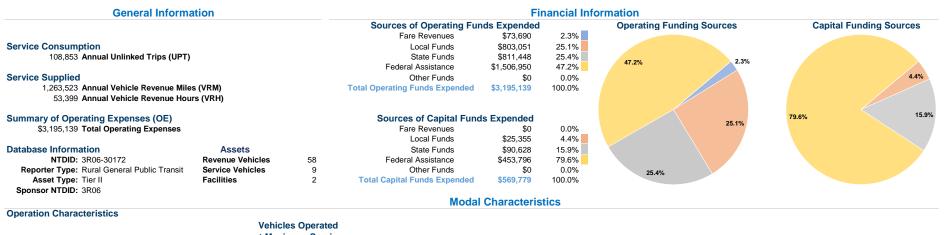
Operating Expenses per Unlinked

Mode

Total

Demand Response

5306 Old Virginia St P.O. Box 610 Urbanna, Va 23175



at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	Jnlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$3,195,139	\$73,690	\$569,779	108,853	1,263,523	53,399
Total	36	-	\$3,195,139	\$73,690	\$569,779	108,853	1,263,523	53,399

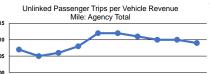
## **Performance Measures**

\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

## Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.53	\$59.84
Total	\$2.53	\$59.84



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%