

General Information

Service Consumption

63,973 Annual Unlinked Trips (UPT)

Service Supplied

465,333 Annual Vehicle Revenue Miles (VRM)
20,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$889,879 Total Operating Expenses

Database Information

NTDID: 3R06-30114
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities 1

Financial Information

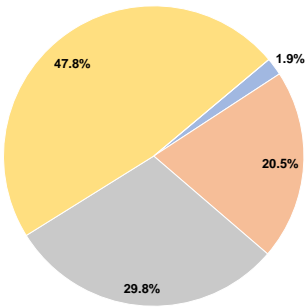
Sources of Operating Funds Expended

Fare Revenues	\$16,925	1.9%
Local Funds	\$182,501	20.5%
State Funds	\$265,456	29.8%
Federal Assistance	\$424,997	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$889,879	100.0%

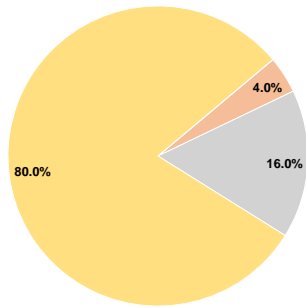
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,270	4.0%
State Funds	\$57,077	16.0%
Federal Assistance	\$285,387	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,734	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$80,089	\$1,523	\$32,106	4,689	42,658	2,950
Bus	12	-	\$809,790	\$15,402	\$324,628	59,284	422,675	17,435
Total	14	-	\$889,879	\$16,925	\$356,734	63,973	465,333	20,385

Performance Measures

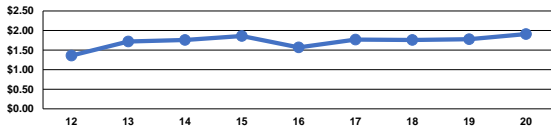
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$27.15
Bus	\$1.92	\$46.45
Total	\$1.91	\$43.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.1	1.6
Bus	\$13.66	0.1	3.4
Total	\$13.91	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

