

General Information

Service Consumption
20,861 Annual Unlinked Trips (UPT)

Service Supplied
234,421 Annual Vehicle Revenue Miles (VRM)
22,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$713,378 Total Operating Expenses

Database Information
NTDID: 3R05-30190
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

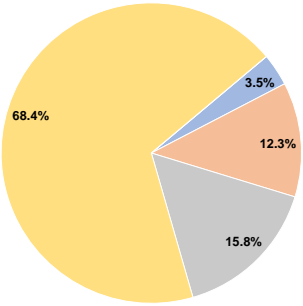
Assets
Revenue Vehicles 24
Service Vehicles 2
Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$25,408	3.5%	
Local Funds	\$90,000	12.3%	
State Funds	\$115,345	15.8%	
Federal Assistance	\$498,450	68.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$729,203	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$131,070	\$6,150	\$0	1,299	51,472	5,678
Bus	8	-	\$582,308	\$19,258	\$0	19,562	182,949	16,590
Total	22	-	\$713,378	\$25,408	\$0	20,861	234,421	22,268

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.55	\$23.08		Demand Response	\$100.90	0.0	0.2
Bus	\$3.18	\$35.10		Bus	\$29.77	0.1	1.2
Total	\$3.04	\$32.04		Total	\$34.20	0.1	0.9

