

General Information

Service Consumption

175,003 Annual Unlinked Trips (UPT)

Service Supplied

447,900 Annual Vehicle Revenue Miles (VRM)

21,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,055,464 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R05

Assets

Revenue Vehicles

36

Service Vehicles

1

Facilities

1

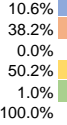
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$259,782	10.6%
Local Funds	\$933,751	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,407	50.2%
Other Funds	\$23,358	1.0%

Total Operating Funds Expended

\$2,442,298



Sources of Capital Funds Expended

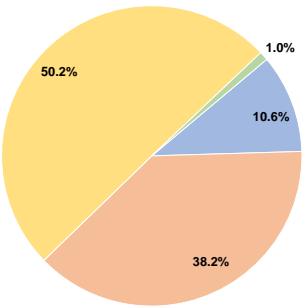
Fare Revenues	\$0	0.0%
Local Funds	\$137,242	46.6%
State Funds	\$31,498	10.7%
Federal Assistance	\$125,992	42.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended

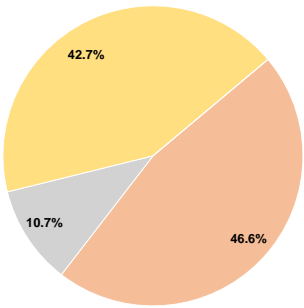
\$294,732

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 5%  
Equipment - Trucks and other Rubber Tire Vehicles - 5%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$547,135	\$161,134	\$137,242	25,863	164,922	7,468
Bus	12	-	\$1,508,329	\$98,648	\$157,490	149,140	282,978	14,056
Total	23	-	\$2,055,464	\$259,782	\$294,732	175,003	447,900	21,524

Performance Measures

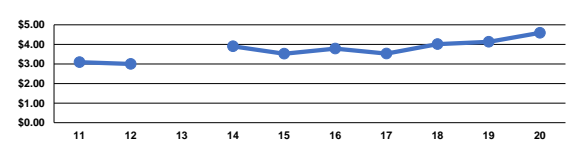
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$73.26
Bus	\$5.33	\$107.31
Total	\$4.59	\$95.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.16	0.2	3.5
Bus	\$10.11	0.5	10.6
Total	\$11.75	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

