

General Information

Service Consumption

46,049 Annual Unlinked Trips (UPT)

Service Supplied

390,428 Annual Vehicle Revenue Miles (VRM)

14,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,977 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R05

Assets

Revenue Vehicles 20

Service Vehicles 2

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,122	6.9%
Local Funds	\$0	0.0%
State Funds	\$258,648	26.3%
Federal Assistance	\$645,717	65.7%
Other Funds	\$9,607	1.0%

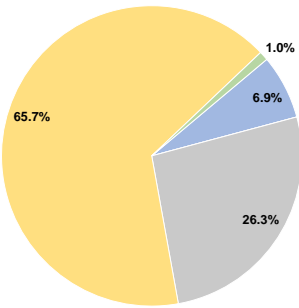
Total Operating Funds Expended \$982,094 100.0%

Sources of Capital Funds Expended

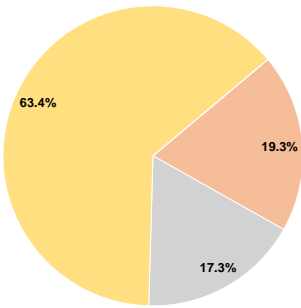
Fare Revenues	\$0	0.0%
Local Funds	\$73,302	19.3%
State Funds	\$65,768	17.3%
Federal Assistance	\$241,300	63.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$380,370 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$439,639	\$21,616	\$0	12,772	96,964	6,657
Bus	5	-	\$537,338	\$46,506	\$380,370	33,277	293,464	8,136
Total	12	-	\$976,977	\$68,122	\$380,370	46,049	390,428	14,793

Performance Measures

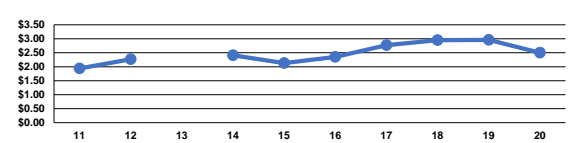
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$66.04
Bus	\$1.83	\$66.04
Total	\$2.50	\$66.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.42	0.1	1.9
Bus	\$16.15	0.1	4.1
Total	\$21.22	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

