

General Information

<b>Service Consumption</b>	
68,957	<b>Annual Unlinked Trips (UPT)</b>
<b>Service Supplied</b>	
782,948	<b>Annual Vehicle Revenue Miles (VRM)</b>
37,808	<b>Annual Vehicle Revenue Hours (VRH)</b>
<b>Summary of Operating Expenses (OE)</b>	
\$1,768,657	<b>Total Operating Expenses</b>

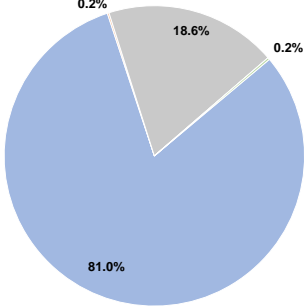
<b>Database Information</b>		<b>Assets</b>	
NTDID: 3R04-31039		Revenue Vehicles	53
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 3R04			

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$1,433,371	81.0%	
Local Funds	\$3,211	0.2%	
State Funds	\$328,138	18.6%	
Federal Assistance	\$0	0.0%	
Other Funds	\$3,937	0.2%	
<b>Total Operating Funds Expended</b>	<b>\$1,768,657</b>	<b>100.0%</b>	

<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
<b>Total Capital Funds Expended</b>	<b>\$0</b>		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

Modal Characteristics

		<b>Vehicles Operated at Maximum Service</b>							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		44	-	\$1,768,657	\$1,433,371	\$0	68,957	782,948	37,808
<b>Total</b>		<b>44</b>	<b>-</b>	<b>\$1,768,657</b>	<b>\$1,433,371</b>	<b>\$0</b>	<b>68,957</b>	<b>782,948</b>	<b>37,808</b>

Performance Measures

		<b>Service Efficiency</b>				<b>Service Effectiveness</b>	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$2.26	\$46.78	Demand Response		\$25.65	0.1
<b>Total</b>		<b>\$2.26</b>	<b>\$46.78</b>	<b>Total</b>		<b>\$25.65</b>	<b>0.1</b>

		<b>Service Effectiveness</b>	
Mode		Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile
Demand Response		1.8	0.1
<b>Total</b>		<b>1.8</b>	<b>0.1</b>

