https://mymjrsc.com/call-a-ride/

249 West 3Rd Street Lewistown, Pa 17044

General Informa	ition			Fi	nancial Information				Performance Measure Targets - 2021
Service Consumption 35,208 Annual Unlinked Trips (UPT)			urces of Operating Fun Fare Revenues Local Funds State Funds Federal Assistance	nds Expended \$880,561 \$0 \$0 \$0 \$0	Opera 91.7% 0.0% 0.0% 0.0%	ting Funding Sources	Capital	Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Re Equipment - Automobiles - 46% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 30% Facility - Parsenger / Parking Facilities - 83%
Service Supplied 277,644 Annual Vehicle Revenue Mile 14,164 Annual Vehicle Revenue Hou			Other Funds erating Funds Expended	\$79,712 \$960,273	8.3% 100.0%		50.078		Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 16% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 29%
Summary of Operating Expenses (OE)		S	Sources of Capital Fund						Rolling Stock - CU - Cutaway - 42%
\$960,273 Total Operating Expenses			Fare Revenues	\$0 \$0	0.0%				Rolling Stock - MV - Minivan - 64%
	A (-		Local Funds	\$0	0.0%			44.0%	Rolling Stock - SV - Sports Utility Vehicle - 17%
Database Information NTDID: 3R04-31031	Assets Revenue Vehicles	24	State Funds Federal Assistance	\$109,460 \$139,200	44.0% 56.0% 91.7%			44.070	Rolling Stock - VN - Van - 64%
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$139,200 \$0	0.0%				
Asset Type: Tier II Sponsor NTDID: 3R04	Facilities	- Total (Capital Funds Expended	\$248,660	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchas		Fare	Uses of Cap		Annual Vehicle	Annual Vehicle	
Node	Operated	Transportat		Revenues		nds Annual Unlinked Trips		Revenue Hours	
Demand Response	13 13		- \$960,273 - \$960,273	\$880,561 \$880,561	\$248,0 \$248,0			14,164 14,164	
otai	13		- \$900,273	\$000,001	\$ 24 0,1	500 55,206	277,044	14,104	
Performance Measures		Ormaine Efficience					Service Effectiveness		
	Service Efficiency					Operating Expenses		5	
lode	Operating Expense Vehicle Reven		perating Expenses per Vehicle Revenue Hour		Mode	per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$3.46	\$67.80		Demand Respons			2.5	
otal		\$3.46	\$67.80		Total	\$27.27	0.1	2.5	
Operating Expense per Vehicle Revenue Mile:	0,	Mile	er Trips per Vehicle Revenue Agency Total						
4.00		0.15	•						
3.00		0.10							
2.00		0.05							
1.00									
0.00		0.00							