General Inform	Financial Information								Performance Measure Targets - 2021		
Service Consumption 74,903 Annual Unlinked Trips (UPT) Service Supplied 145,399 Annual Vehicle Revenue Miles (VRM) 9,153 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE)			Fa Federa Total Operating Source	Sources of Operating Fund Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues		Operati 100.0% 0.0% 0.0% 0.0% 100.0%		g Funding Sources	Capital	Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Re Equipment - Automobiles - 46% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 83% Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 16% Rolling Stock - AC - Avernbeire - 16% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 29% Rolling Stock - CU - Cutaway - 42%
\$619,919 Total Operating Expenses				re Revenues Local Funds	\$0 \$0	0.0% 0.0%					Rolling Stock - MV - Minivan - 64% Rolling Stock - SV - Sports Utility Vehicle - 17%
Database Information	Assets			State Funds	\$0 \$40,737	100.0%	100.0%		100.0%		Rolling Stock - SV - Sports Offinity Venicle - 17% Rolling Stock - VN - Van - 64%
NTDID: 3R04-31028	Revenue Vehicles	24		al Assistance	\$0	0.0%					Noning Glock - VN - Van - 0470
Reporter Type: Rural General Public Transit	Service Vehicles	1		Other Funds	\$0	0.0%					
Asset Type: Tier II	Facilities	1	Total Capital	Funds Expended	\$40,737	100.0%					
Sponsor NTDID: 3R04				Modal	Characteris	tice					
Operation Characteristics				Wouai	Characteris	1105					
	Vehic	les Operat	ed								
	at Maximum Service										
	Directly		Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated		Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	24		-	\$619,919 \$619,919	\$619,919 \$619,919		\$40,737 \$40,737	74,903 74,903	145,399 145,399	9,153 9,153	
Iotal	24			\$019,919	\$019,919		\$40,737	74,903	140,399	9,155	
Performance Measures											
Service		Efficiency						Service Effectiveness			
Operating Expense e Vehicle Revenue				Expenses per Revenue Hour		Ма		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$4.26		\$67.73		De	mand Response	\$8.28	0.5	8.2	
Total		\$4.26		\$67.73		То	tal	\$8.28	0.5	8.2	
Operating Expense per Vehicle Revenue Mile	e: Agency Total	Ui	linked Passenger Trips								
\$5.00		0.60	Mile: Agenc	y Total							
\$4.00 0.50 0.40 0.40 0.40 0.40 0.40 0.40			•								
\$3.00		0.40									
\$2.00		0.20									
\$1.00		0.10									
\$0.00											