

### General Information

#### Service Consumption

365,984 Annual Unlinked Trips (UPT)

#### Service Supplied

1,400,279 Annual Vehicle Revenue Miles (VRM)

108,431 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$9,028,958 Total Operating Expenses

#### Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

#### Assets

Revenue Vehicles 106

Service Vehicles 6

Facilities 5

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,051,655	11.6%
Local Funds	\$370,269	4.1%
State Funds	\$5,365,877	59.4%
Federal Assistance	\$2,172,095	24.1%
Other Funds	\$69,062	0.8%

Total Operating Funds Expended

\$9,028,958

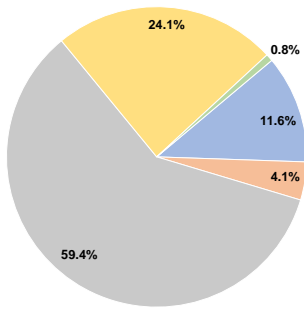
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,092	1.1%
State Funds	\$780,908	31.9%
Federal Assistance	\$1,637,359	67.0%
Other Funds	\$0	0.0%

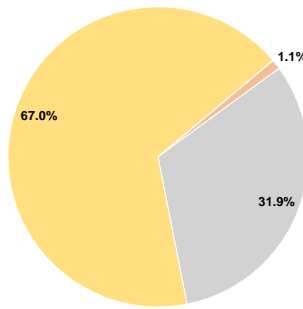
Total Capital Funds Expended

\$2,444,359

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 46%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 83%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 16%

Rolling Stock - BR - Over-the-road Bus - 12%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 42%

Rolling Stock - MV - Minivan - 64%

Rolling Stock - SV - Sports Utility Vehicle - 17%

Rolling Stock - VN - Van - 64%

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$5,125,504	\$625,264	\$560,495	126,559	707,819	60,428
Bus	28	-	\$3,869,859	\$414,095	\$1,883,864	234,986	669,093	47,424
Vanpool	3	-	\$33,595	\$12,296	\$0	4,439	23,367	579
Total	67	-	\$9,028,958	\$1,051,655	\$2,444,359	365,984	1,400,279	108,431

#### Performance Measures

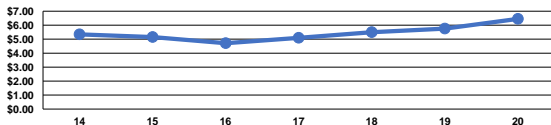
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$84.82
Bus	\$5.78	\$81.60
Vanpool	\$1.44	\$58.02
Total	\$6.45	\$83.27

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.50	0.2	2.1
Bus	\$16.47	0.4	5.0
Vanpool	\$7.57	0.2	7.7
Total	\$24.67	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

