

General Information

Service Consumption

51,914 Annual Unlinked Trips (UPT)

Service Supplied

193,628 Annual Vehicle Revenue Miles (VRM)

11,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,186,297 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles 23

Service Vehicles 3

Facilities 3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$380,613	32.1%
Local Funds	\$49,011	4.1%
State Funds	\$641,105	54.0%
Federal Assistance	\$101,009	8.5%
Other Funds	\$14,559	1.2%

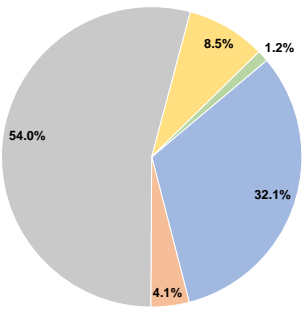
Total Operating Funds Expended \$1,186,297 100.0%

Sources of Capital Funds Expended

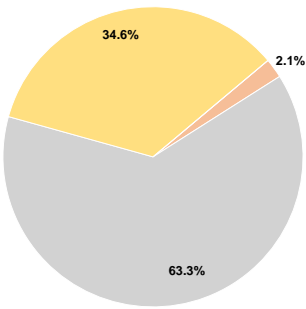
Fare Revenues	\$0	0.0%
Local Funds	\$6,205	2.1%
State Funds	\$186,131	63.3%
Federal Assistance	\$101,597	34.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$293,933 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$631,916	\$346,887	\$0	15,974	104,876	4,684
Bus	4	-	\$554,381	\$33,726	\$293,933	35,940	88,752	6,496
Total	14	-	\$1,186,297	\$380,613	\$293,933	51,914	193,628	11,180

Performance Measures

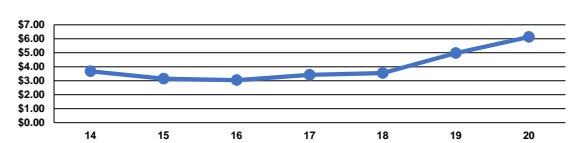
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$134.91
Bus	\$6.25	\$85.34
Total	\$6.13	\$106.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.56	0.2	3.4
Bus	\$15.43	0.4	5.5
Total	\$22.85	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

