

General Information

Service Consumption

312,814 Annual Unlinked Trips (UPT)

Service Supplied

943,254 Annual Vehicle Revenue Miles (VRM)

56,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,673,714 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles

57

Service Vehicles

10

Facilities

2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,327,775	36.1%
Local Funds	\$20,282	0.6%
State Funds	\$1,730,602	47.1%
Federal Assistance	\$300,000	8.2%
Other Funds	\$295,055	8.0%

Total Operating Funds Expended

\$3,673,714

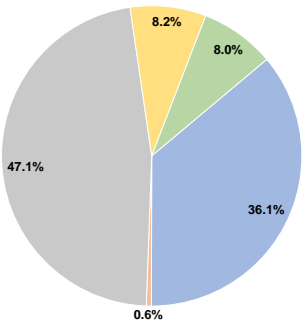
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,862	0.4%
State Funds	\$789,588	47.4%
Federal Assistance	\$869,501	52.2%
Other Funds	\$0	0.0%

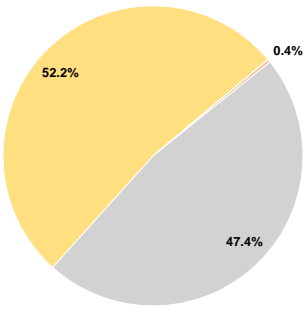
Total Capital Funds Expended

\$1,664,951

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 46%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 83%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 16%

Rolling Stock - BR - Over-the-road Bus - 12%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 42%

Rolling Stock - MV - Minivan - 64%

Rolling Stock - SV - Sports Utility Vehicle - 17%

Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,841,710	\$1,107,612	\$0	73,087	483,794	28,149
Bus	9	-	\$1,832,004	\$220,163	\$1,664,951	239,727	459,460	28,194
Total	42	-	\$3,673,714	\$1,327,775	\$1,664,951	312,814	943,254	56,343

Performance Measures

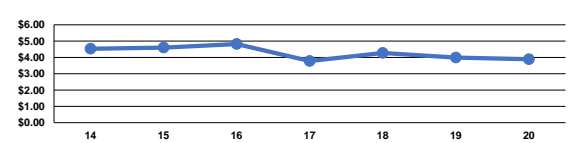
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$65.43
Bus	\$3.99	\$64.98
Total	\$3.89	\$65.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.20	0.2	2.6
Bus	\$7.64	0.5	8.5
Total	\$11.74	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

