

General Information

Service Consumption	
163,348	Annual Unlinked Trips (UPT)
Service Supplied	
1,673,609	Annual Vehicle Revenue Miles (VRM)
70,352	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$5,457,101	Total Operating Expenses

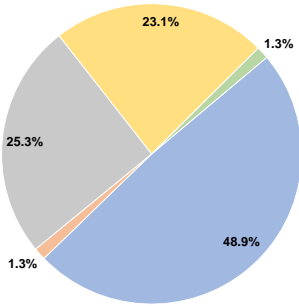
Database Information		Assets	
NTDID: 3R04-30170		Revenue Vehicles	82
Reporter Type: Rural General Public Transit		Service Vehicles	6
Asset Type: Tier II		Facilities	2
Sponsor NTDID: 3R04			

Financial Information

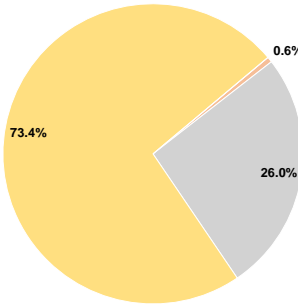
Sources of Operating Funds Expended			
Fare Revenues	\$2,665,945	48.9%	
Local Funds	\$72,835	1.3%	
State Funds	\$1,382,959	25.3%	
Federal Assistance	\$1,262,554	23.1%	
Other Funds	\$72,808	1.3%	
Total Operating Funds Expended	\$5,457,101	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$4,631	0.6%	
State Funds	\$203,996	26.0%	
Federal Assistance	\$574,934	73.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$783,561	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	52	-	\$3,706,788	\$2,612,306	\$186,502	73,667	1,204,812	49,018
Bus	11	-	\$1,750,313	\$53,639	\$597,059	89,681	468,797	21,334
Total	63	-	\$5,457,101	\$2,665,945	\$783,561	163,348	1,673,609	70,352

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$3.08	\$75.62	\$50.32	0.1 / 1.5
Bus	\$3.73	\$82.04	\$19.52	0.2 / 4.2
Total	\$3.26	\$77.57	\$33.41	0.1 / 2.3

