

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs

Service Area Statistics

73 Square Miles
87,677 Population

Service Consumption

113,063 Annual Unlinked Trips (UPT)

Service Supplied

302,384 Annual Vehicle Revenue Miles (VRM)
20,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30198
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 3R06

Sources of Operating Funds Expended

Fare Revenues	\$68,430	5.4%
Local Funds	\$167,350	13.3%
State Funds	\$267,354	21.3%
Federal Assistance	\$727,230	57.9%
Other Funds	\$25,239	2.0%
Total Operating Funds Expended	\$1,255,603	100.0%

Sources of Capital Funds Expended

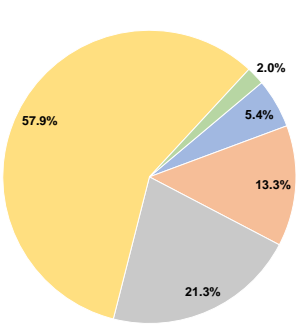
Fare Revenues	\$0	0.0%
Local Funds	\$49,383	7.3%
State Funds	\$62,052	9.1%
Federal Assistance	\$567,442	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$678,877	100.0%

Assets

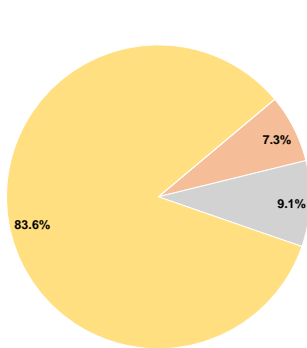
Revenue Vehicles	16
Service Vehicles	1
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service					Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds				
Demand Response	-	2	\$113,787	\$4,842	\$0	1,919	14,828	1,780	2.0
Bus	-	6	\$1,141,816	\$63,588	\$678,877	111,144	287,556	18,791	2.0
Total	-	8	\$1,255,603	\$68,430	\$678,877	113,063	302,384	20,571	

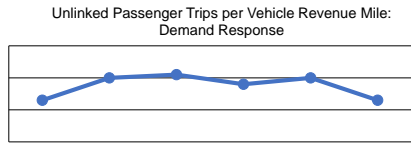
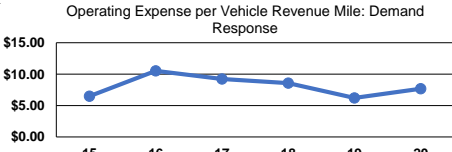
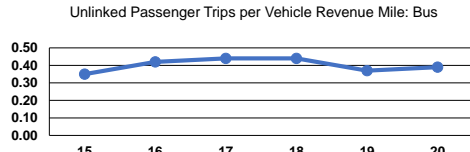
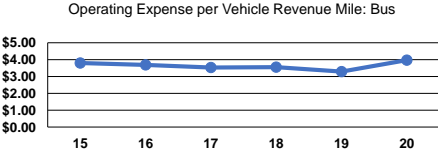
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$63.93
Bus	\$3.97	\$60.76
Total	\$4.15	\$61.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.29	0.1	1.1
Bus	\$10.27	0.4	5.9
Total	\$11.11	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.