

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 Square Miles
193,595 Population

Service Consumption

136,314 Annual Unlinked Trips (UPT)

Service Supplied

436,761 Annual Vehicle Revenue Miles (VRM)
43,833 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30123
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,709	1.3%
Local Funds	\$302,071	13.2%
State Funds	\$513,956	22.4%
Federal Assistance	\$1,106,801	48.3%
Other Funds	\$341,644	14.9%
Total Operating Funds Expended	\$2,293,181	100.0%

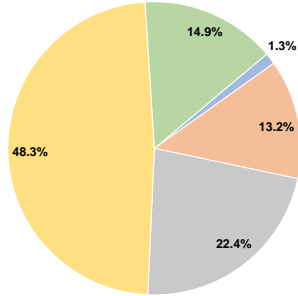
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,805	4.0%
State Funds	\$86,568	16.0%
Federal Assistance	\$432,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,212	100.0%

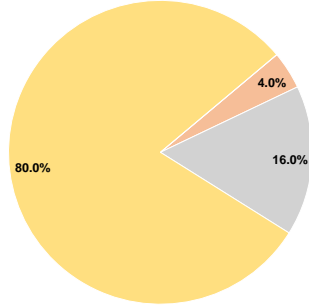
Assets

Revenue Vehicles	53
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

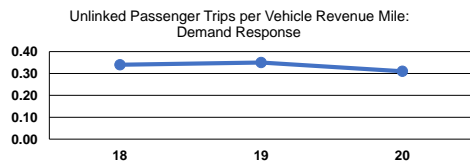
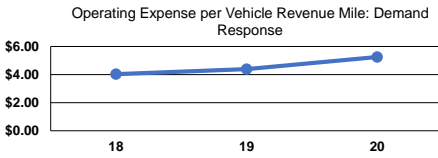
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$2,293,181	\$28,709	\$541,212	136,314	436,761	43,833	5.4
Total	26	-	\$2,293,181	\$28,709	\$541,212	136,314	436,761	43,833	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$52.32
Total	\$5.25	\$52.32



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.3	3.1
Total	\$16.82	0.3	3.1

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.