

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
37 Square Miles
69,449 Population
398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles
28,078 Population

Service Consumption

120,844 Annual Unlinked Trips (UPT)

Service Supplied

165,973 Annual Vehicle Revenue Miles (VRM)
15,681 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,671	5.7%
Local Funds	\$233,928	20.5%
State Funds	\$261,897	23.0%
Federal Assistance	\$538,033	47.2%
Other Funds	\$42,208	3.7%
Total Operating Funds Expended	\$1,140,737	100.0%

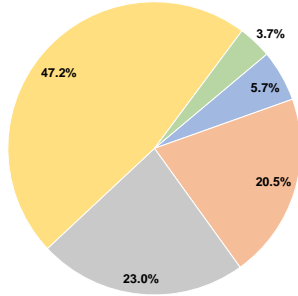
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,831	6.6%
State Funds	\$51,654	14.3%
Federal Assistance	\$286,042	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$361,527	100.0%

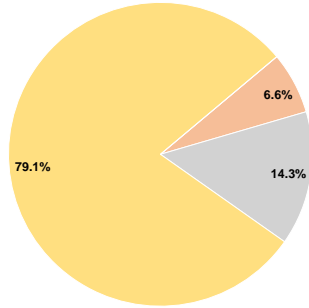
Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$202,313	\$4,443	\$144,370	10,075	31,469	4,123	7.4
Bus	4	-	\$938,424	\$60,228	\$217,157	110,769	134,504	11,558	6.0
Total	7	-	\$1,140,737	\$64,671	\$361,527	120,844	165,973	15,681	

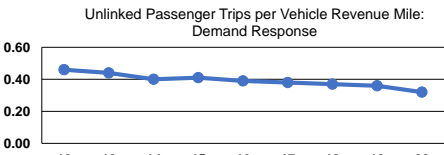
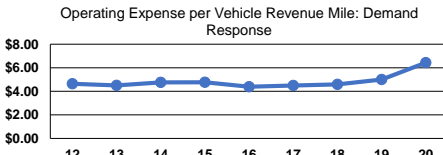
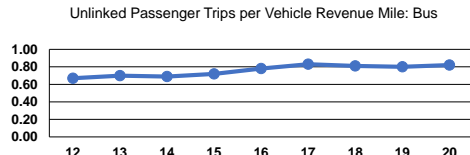
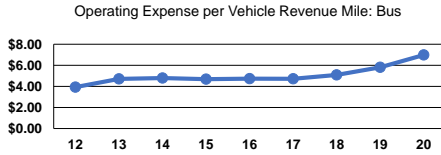
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$49.07
Bus	\$6.98	\$81.19
Total	\$6.87	\$72.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.08	0.3	2.4
Bus	\$8.47	0.8	9.6
Total	\$9.44	0.7	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.