

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA  
45 Square Miles  
77,086 Population  
366 Pop. Rank out of 498 UZAs  
Other UZAs Served  
86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,478,937 Annual Passenger Miles (PMT)  
287,677 Annual Unlinked Trips (UPT)  
1,022 Average Weekday Unlinked Trips  
492 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

362 Square Miles  
133,568 Population

Service Supplied

710,105 Annual Vehicle Revenue Miles (VRM)  
42,854 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33  
Service Vehicles 6  
Facilities 5  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	12	-	\$0	\$4,430	\$14,700	\$0	\$19,130
Bus	13	-	\$1,080,910	\$8,525	\$45,251	\$40,660	\$1,175,346
Total	25	-	\$1,080,910	\$12,955	\$49,951	\$40,660	\$1,194,476

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,374,935	\$786,125	\$19,130	341,522	39,333	220,162	14,489
Bus	\$3,070,612	\$296,201	\$1,175,346	1,137,415	248,344	489,943	28,365
Total	\$4,445,547	\$1,082,326	\$1,194,476	1,478,937	287,677	710,105	42,854

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$94.90
Bus	\$6.27	\$108.25
Total	\$6.26	\$103.74

Sources of Operating Funds Expended

Fares and Directly Generated \$1,177,836 26.2%  
Local Funds \$118,003 2.6%  
State Funds \$1,090,223 24.2%  
Federal Assistance \$2,117,353 47.0%

Total Operating Funds Expended \$4,503,415 100.0%

Sources of Capital Funds Expended

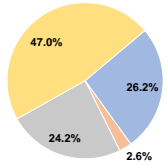
Fares and Directly Generated \$0 0.0%  
Local Funds \$39,287 3.3%  
State Funds \$1,155,189 96.7%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,194,476 100.0%

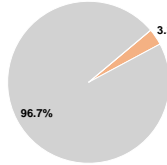
Summary of Operating Expenses (OE)

Labor \$3,404,950 76.6%  
Materials and Supplies \$442,562 10.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$598,035 13.5%  
Total Operating Expenses \$4,445,547 100.0%  
Reconciling OE Cash Expenditures \$57,868  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.