

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

4,899,684 Annual Passenger Miles (PMT)
698,022 Annual Unlinked Trips (UPT)
2,356 Average Weekday Unlinked Trips
1,914 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

458 Square Miles
159,700 Population

Service Supplied

1,767,461 Annual Vehicle Revenue Miles (VRM)
100,084 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
Service Vehicles -
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 16 | \$124,856 | \$0 | \$0 | \$0 | \$124,856 |
| Bus | - | 17 | \$562,853 | \$0 | \$16,787 | \$0 | \$579,640 |
| Total | - | 33 | \$687,709 | \$0 | \$16,787 | \$0 | \$704,496 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$1,080,378 | \$24,496 | \$124,856 | 346,042 | 47,633 | 435,677 | 32,227 |
| Bus | \$6,026,571 | \$330,288 | \$579,640 | 4,553,642 | 650,389 | 1,331,784 | 67,857 |
| Total | \$7,106,949 | \$354,784 | \$704,496 | 4,899,684 | 698,022 | 1,767,461 | 100,084 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|-----------------|---|---|-----------------|
| Demand Response | \$2.48 | \$33.52 | Demand Response |
| Bus | \$4.53 | \$88.81 | Bus |
| Total | \$4.02 | \$71.01 | Total |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$450,923 5.8%
Local Funds \$3,901,305 50.6%
State Funds \$592,569 7.7%
Federal Assistance \$2,770,413 35.9%

Total Operating Funds Expended \$7,715,210 100.0%

Sources of Capital Funds Expended

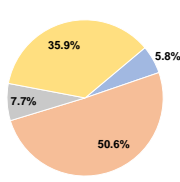
Fares and Directly Generated \$0 0.0%
Local Funds \$70,450 10.0%
State Funds \$70,449 10.0%
Federal Assistance \$563,597 80.0%

Total Capital Funds Expended \$704,496 100.0%

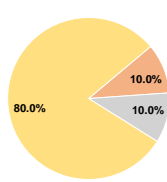
Summary of Operating Expenses (OE)

Labor \$443,009 6.2%
Materials and Supplies \$4,930 0.1%
Purchased Transportation \$6,542,791 92.1%
Other Operating Expenses \$116,219 1.6%
Total Operating Expenses \$7,106,949 100.0%
Reconciling OE Cash Expenditures \$608,261
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 70%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 64%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - FB - Ferryboat - 67%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 25%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.