

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

40,913,428 Annual Passenger Miles (PMT)
6,776,344 Annual Unlinked Trips (UPT)
23,391 Average Weekday Unlinked Trips
10,533 Average Saturday Unlinked Trips
4,961 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

1,949 Square Miles
973,764 Population

Service Supplied

14,945,865 Annual Vehicle Revenue Miles (VRM)
908,386 Annual Vehicle Revenue Hours (VRH)
506 Vehicles Operated in Maximum Service (VOMS)
619 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 768
Service Vehicles 103
Facilities 28
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	265	40	\$4,109,313	\$421,442	\$1,022,606	\$353,809	\$5,907,170
Bus	161	40	\$17,931,837	\$696,420	\$11,353,173	\$4,515,627	\$34,497,057
Total	426	80	\$22,041,150	\$1,117,862	\$12,375,779	\$4,869,436	\$40,404,227

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$77,479 ¹	\$3,277,180 ¹	\$0	0	0	0	0
Demand Response	\$55,526,249	\$3,535,716	\$5,907,170	9,365,974	768,922	6,808,203	403,749
Bus	\$68,906,084	\$5,993,493	\$34,497,057	31,547,454	6,007,422	8,137,662	504,637
Total	\$124,509,812	\$12,806,389	\$40,404,227	40,913,428	6,776,344	14,945,865	908,386

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Rail	\$0.00	\$0.00	Commuter Rail	\$0.00
Demand Response	\$8.16	\$137.53	Demand Response	\$5.93
Bus	\$8.47	\$136.55	Bus	\$2.18
Total	\$8.33	\$137.07	Total	\$3.04

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,828,840 7.5%
Local Funds \$0 0.0%
State Funds \$92,558,150 70.7%
Federal Assistance \$28,577,654 21.8%

Total Operating Funds Expended \$130,964,644 100.0%

Sources of Capital Funds Expended

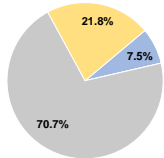
Fares and Directly Generated \$6,816,937 16.9%
Local Funds \$0 0.0%
State Funds \$17,308,766 42.8%
Federal Assistance \$16,278,524 40.3%

Total Capital Funds Expended \$40,404,227 100.0%

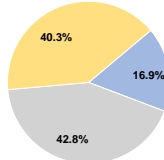
Summary of Operating Expenses (OE)

Labor \$93,906,911 75.4%
Materials and Supplies \$10,716,016 8.6%
Purchased Transportation \$6,732,443 5.4%
Other Operating Expenses \$13,154,442 10.6%
Total Operating Expenses \$124,509,812 100.0%
Reconciling OE Cash Expenditures \$59,642
Purchased Transportation (Reported Separately) \$5,556,304 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.