

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption
34,407,183 **Annual Passenger Miles (PMT)**
6,788,632 **Annual Unlinked Trips (UPT)**
22,502 **Average Weekday Unlinked Trips**
10,309 **Average Saturday Unlinked Trips**
8,418 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30068
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
407 **Square Miles**
1,152,873 **Population**

Service Supplied
9,519,621 **Annual Vehicle Revenue Miles (VRM)**
741,893 **Annual Vehicle Revenue Hours (VRH)**
237 **Vehicles Operated in Maximum Service (VOMS)**
309 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 323
Service Vehicles 41
Facilities 11
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$8,252,383 9.1%
Local Funds \$82,448,917 90.6%
State Funds \$295,900 0.3%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$90,997,200

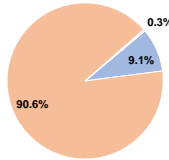
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$10,470,433 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$10,470,433

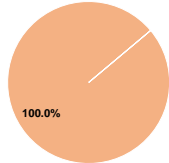
Summary of Operating Expenses (OE)

Labor \$939,082 1.0%
Materials and Supplies \$6,574,487 7.2%
Purchased Transportation \$76,902,305 84.5%
Other Operating Expenses \$6,581,326 7.2%
Total Operating Expenses \$90,997,200 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 38%
Rolling Stock - BU - Bus - 10%

Modal Characteristics

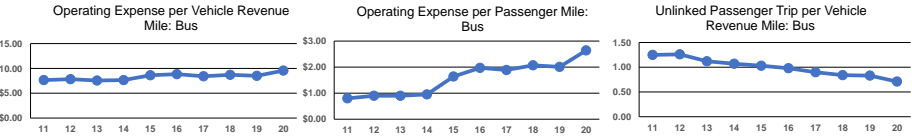
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433
Bus	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433
Total	-	237	\$8,773,204	\$716,515	\$980,714	\$0	\$10,470,433

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893
Total	\$90,997,200	\$7,645,198	\$10,470,433	34,407,183	6,788,632	9,519,621	741,893

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.56	\$122.66	Bus	\$2.64	\$13.40
Total	\$9.56	\$122.66	Total	\$2.64	\$13.40



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.