http://www.ovrta.org/ 21 S Huron St Wheeling, Wv 26003-2130

			General Inform	mation						Financial	Informati	on	Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption				Database	nformation	Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good	
Wheeling, WV-OH		1,108,796 Annual Passenger Miles (PMT)				NTDID: 30035			Fares and Directly Generated				Equipment - Automobiles - 5% Equipment - Trucks and other Rubber Tire Vehicles - 5%
47 Square Miles		314,732 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$1,554,959			
81,249 Population		1,024 Average Weekday Unlinked Trips				Asset Type: Tier II			State Funds	\$153,337	3.3%		Facility - Administrative / Maintenance Facilities - 0%
353 Pop. Rank out of 498 UZAs		1,051 Average Saturday Unlinked Trips				Sponsor NTDID:		Fe	Federal Assistance	\$2,227,733	48.4%	48.4%	Facility - Passenger / Parking Facilities - 0%
		0 A	verage Sunday Un	linked Trips								14.4%	Rolling Stock - AO - Automobile - 10%
				•				Total	Operating Funds Expende	d \$4,600,181	100.0%	14.4%	Rolling Stock - BU - Bus - 10%
						Assets							Rolling Stock - CU - Cutaway - 10%
Service Area Statistics		Service Supplied				Revenue Vehicles	26		Sources of Can	ital Funds Expended			Rolling Stock - MV - Minivan - 10%
27 Square Miles 57,416 Population		780,510 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	20	Fares a	Fares and Directly Generated			3.3% 33.8%	Rolling Stock - SV - Sports Utility Vehicle - 10%
		56,421 Annual Vehicle Revenue Hours (VRH)				Facilities	2	Local Fu		\$0 \$190,607		3.3%	Rolling Stock - VN - Van - 10%
or, and i opulation				n Maximum Service (V		Track Miles	2		State Funds	\$0	0.0%		Noming block VIV Van 1070
				or Maximum Service (\		Lane Miles			Federal Assistance	\$604.272			
		20 10	cilicies Available in			Lune Miles			rederar Assistance	4004,272	10.070	Capital Funding Sources	
			Modal Charac	teriotico							100.0%	ouplian analing oburies	
			Woual Charac	lensuus				101	tal Capital Funds Expende	d \$794,879	100.070		
	Vehicles O												
Modal Overview					es of Capital Funds				ating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,173,030	71.9%	76.0%	
Demand Response	2		\$0	\$0	\$0	\$0	\$0		Materials and Supplies	\$415,618	9.4%	24.0%	
Bus Total	14	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879		rchased Transportation	\$0	0.0%		
lotal	16	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879	Othe	er Operating Expenses	\$821,581	18.6%		
									Total Operating Expense		100.0%		
									OE Cash Expenditures	\$1,606			
									rchased Transportation (Reported Separately)	\$0			
									(Reported Separately)	\$U			
Operation Characteristics								Fixed Guid	dewav Vehicles Availab	0			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			m Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route		· · · · · ·		Spare Vehicles Age in Years ^a	
Demand Response	\$362.009	\$8,016	\$0	18.110	3,681	24,307	1.668	noute	0.0	4 2		100.0% 7.8	
Bus	\$4,048,220	\$275,561	\$794,879	1,090,686	311,051	756,203	54,753			9 14		35.7% 6.1	
Total	\$4.410.229	\$283.577	\$794.879	1,108,796	314.732	780,510	56,421			3 16		30.4%	
Performance Measures		Ser	vice Efficiency						Service Eff	ectiveness			
		ating Expenses per		ating Expenses per			Operating Expenses p		Operating Expenses pe		d Trips per	Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Mode		Mile	Unlinked Passenger Tri			Vehicle Revenue Hour	
Demand Response		\$14.89		\$217.03		Demand Response		\$19.99	\$98.3		0.2	2.2	
Bus		\$5.35		\$73.94		Bus		\$3.71	\$13.0		0.4	5.7	
Total		\$5.65		\$78.17	1	Total		\$3.98	\$14.0	1	0.4	5.6	
Operating Expense per Vehic	le Revenue	Operating Expense per	Passenger Mile	Unlinked Passen	ger Trip per Vehicle	000	ating Expense per Vehicle	Povonuo		per Passenger Mile:	Linlinkod E	assenger Trip per Vehicle	
Mile: Bus		Bus	r dooongor milo.		Mile: Bus	Oper	Mile: Demand Respon	se	Demand	Response		Mile: Demand Response	
5.00	\$4.00			0.80		\$20.00			\$25.00	0.20			
1.00	\$3.00			0.60		\$15.00			\$20.00	0.15			
	\$2.00			0.40		∽			\$15.00	0.10			
2.00	\$1.00			0.20		\$5.00			\$10.00	0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.