

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,108,796 Annual Passenger Miles (PMT)
314,732 Annual Unlinked Trips (UPT)
1,024 Average Weekday Unlinked Trips
1,051 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

780,510 Annual Vehicle Revenue Miles (VRM)
56,421 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879
Total	16	-	\$755,808	\$23,842	\$946	\$14,283	\$794,879

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$362,009	\$8,016	\$0	18,110	3,681	24,307	1,668
Bus	\$4,048,220	\$275,561	\$794,879	1,090,686	311,051	756,203	54,753
Total	\$4,410,229	\$283,577	\$794,879	1,108,796	314,732	780,510	56,421

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.89	\$217.03
Bus	\$5.35	\$73.94
Total	\$5.65	\$78.17

Sources of Operating Funds Expended

Fares and Directly Generated \$664,152 14.4%
Local Funds \$1,554,959 33.8%
State Funds \$153,337 3.3%
Federal Assistance \$2,227,733 48.4%

Total Operating Funds Expended \$4,600,181 100.0%

Sources of Capital Funds Expended

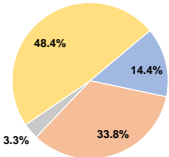
Fares and Directly Generated \$0 0.0%
Local Funds \$190,607 24.0%
State Funds \$0 0.0%
Federal Assistance \$604,272 76.0%

Total Capital Funds Expended \$794,879 100.0%

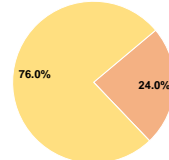
Summary of Operating Expenses (OE)

Labor \$3,173,030 71.9%
Materials and Supplies \$415,618 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$821,581 18.6%
Total Operating Expenses \$4,410,229 100.0%
Reconciling OE Cash Expenditures \$1,606
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.