

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

5,069,985 Annual Passenger Miles (PMT)
1,008,033 Annual Unlinked Trips (UPT)
3,502 Average Weekday Unlinked Trips
2,283 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 50
Service Vehicles 17
Facilities 5
Track Miles
Lane Miles

Service Supplied

1,032,247 Annual Vehicle Revenue Miles (VRM)
61,095 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

92 Square Miles
69,764 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149
Total	32	4	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671
Total	\$8,316,506	\$645,485	\$2,619,149	5,069,985	1,008,033	1,032,247	61,095

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$1.75	\$54.22	Demand Response	\$1.78
Bus	\$8.55	\$139.51	Bus	\$1.64
Total	\$8.06	\$136.12	Total	\$1.64

Sources of Operating Funds Expended

Fares and Directly Generated \$934,254 11.2%
Local Funds \$477,642 5.7%
State Funds \$4,372,392 52.6%
Federal Assistance \$2,532,218 30.4%

Total Operating Funds Expended \$8,316,506 100.0%

Sources of Capital Funds Expended

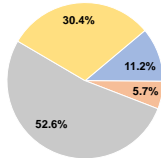
Fares and Directly Generated \$0 0.0%
Local Funds \$2,838 0.1%
State Funds \$697,581 26.6%
Federal Assistance \$1,918,730 73.3%

Total Capital Funds Expended \$2,619,149 100.0%

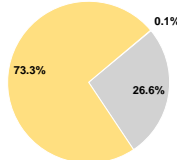
Summary of Operating Expenses (OE)

Labor \$6,434,903 77.4%
Materials and Supplies \$827,816 10.0%
Purchased Transportation \$119,481 1.4%
Other Operating Expenses \$934,306 11.2%
Total Operating Expenses \$8,316,506 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

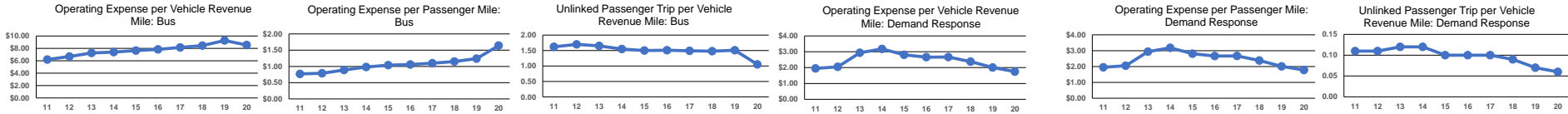


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.