http://www.ridervt.com/ 1500 W 3Rd St Williamsport, Pa 17701-7803

General Information									Financial Information					Performance Measure Targets - 2021
Jrbanized Area Statistics - 20	010 Census	Service Consumption				Database I	nformation	Sources of Operating Funds Expended			Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good		
Williamsport, PA 27 Square Miles 56,142 Population 462 Pop. Rank out of 498 UZAs		5,069,985 Annual Passenger Miles (PMT) 1,008,033 Annual Unlinked Trips (UPT) 3,502 Average Weekday Unlinked Trips 2,283 Average Saturday Unlinked Trips				NTDID: 3		Fares and	d Directly Generated Local Funds	\$934,254 \$477,642	5.7%		Equipment - Automobiles - 46%	
						Reporter Type: F	ull Reporter						Equipment - Trucks and other Rubber Tire Vehicles - 50%	
						Asset Type: Tier II Sponsor NTDID:			State Funds	\$4,372,392 \$2,532,218			Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 83%	
								F	ederal Assistance					
Other UZAs Served		0 A	verage Sunday Un	linked Trips		-							11.2%	Rolling Stock - AB - Articulated Bus - 100%
Pennsvlvania Non-UZA								Total One	ating Funds Expended	\$8.316.506	100.0%		11.2 /0	Rolling Stock - AO - Automobile - 16%
						Assets		i otal opo	aning i anao Experiaea	\$0,010,000	100.070		5.7%	Rolling Stock - BR - Over-the-road Bus - 12%
Service Area Statistics		Service S	unplied			Revenue Vehicles	50		Sources of Capita	Eundo Exponded				Rolling Stock - BU - Bus - 29%
92 Square Miles		Service Supplied 1,032,247 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	17	Force and	Fares and Directly Generated		0.0%	52.6%		Rolling Stock - CU - Cutaway - 42%
						Facilities	17	Fares and		\$0 \$2,838	0.0%			
69,764 Population		61,095 Annual Vehicle Revenue Hours (VRH) 36 Vehicles Operated in Maximum Service (VOMS)				Facilities Track Miles	5	Local Funds					Rolling Stock - MV - Minivan - 64%	
									State Funds	\$697,581	26.6%			Rolling Stock - SV - Sports Utility Vehicle - 17%
		/1 V	ehicles Available fo	or Maximum Service	(VAMS) I	Lane Miles		ł	ederal Assistance	\$1,918,730	73.3%		~	Rolling Stock - VN - Van - 64%
												Capital Funding	Sources	
		Modal Characteristics						Total C	apital Funds Expended	\$2,619,149	100.0%			
	Vehicles O												0.1%	
Modal Overview	in Maximum Service Uses of				s of Capital Funds				ng Expenses (OE)			0.176		
	Directly	Purchased Revenue Systems and F			Facilities and	Facilities and				• • • •				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,434,903	77.4%	73.3%		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$827,816	10.0%		26.6%	
Bus	32		\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149	Purcha	ed Transportation	\$119,481	1.4%		20.070	
Fotal	32	4	\$2,481,778	\$4,727	\$132,644	\$0	\$2,619,149	Other O	erating Expenses	\$934,306	11.2%			
								То	al Operating Expenses	\$8,316,506	100.0%			
								Reconciling OE (ash Expenditures	\$0				
								Purchas	ed Transportation					
								(Re	orted Separately)	\$0				
Operation Characteristics								Fixed Guidew						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Avera		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	5	Spare Vehicles Age		
Demand Response	\$131,429	\$19,248	\$0	73,954	4,814	74,921	2,424		0 25	4		525.0%	0.0	
Bus	\$8,185,077	\$626,237	\$2,619,149	4,996,031	1,003,219	957,326	58,671		0 46	32		43.8%	8.7	
Total	\$8,316,506	\$645,485	\$2,619,149	5,069,985	1,008,033	1,032,247	61,095	C	0 71	36		49.3%		
Performance Measures		Service Efficiency					O	Service Effectiveness per Passenger Operating Expenses per Unlinked Trips per Unlinked Trips per						
Mode		rating Expenses per ehicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Expenses pe		perating Expenses per nlinked Passenger Trip	Vehicle Rev		Vehicle Rever		
Demand Response	v	\$1.75	ve	\$54.22		Demand Response		\$1.78	\$27.30	venicie kev	0.1	venicie Rever	2.0	
Bus		\$8.55		\$04.22 \$139.51		Bus		\$1.64	\$27.30 \$8.16		1.0		17.1	
Total		\$8.06		\$136.12		Total		\$1.64	\$8.25		1.0		16.5	
otai		\$0.00		\$130.12		TOTAL		\$1.04	φ0.20		1.0		10.5	
Operating Expense per Vehic	le Revenue	Operating Expense per	r Passenger Mile:		nger Trip per Vehicle	Oper	ating Expense per Vehicle	Revenue	Operating Expense per	Passenger Mile:	Unlinked P	assenger Trip per Vehic	le	
Mile: Bus		Bus		Revenu	le Mile: Bus		Mile: Demand Respons		Demand Res	ponse	Revenue	Mile: Demand Respons	e	
.00	\$2.00			2.00		\$4.00	-	\$4.00	•	0.15	-	•		
8.00	\$1.50			1.50		\$3.00		\$3.00		0.10				
.00	\$1.00			1.00				\$2.00						
2.00	\$0.50	• •		0.50		\$1.00		\$1.00		0.05				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.