2020 Annual Agency Profile Ms. Mary Jo Morandini Rochester, Pa 15074-2235 (724) 728-4255

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 Square Miles

1,733,853 Population 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

440 Square Miles 170,539 Population

General Information Service Consumption **Database Information** 7.581.350 Annual Passenger Miles (PMT) NTDID: 30023 641,175 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 2,291 Average Weekday Unlinked Trips Asset Type: Tier II

Assets

Sponsor NTDID:

Service Supplied **Revenue Vehicles** 1,076,097 Annual Vehicle Revenue Miles (VRM) Service Vehicles 65,129 Annual Vehicle Revenue Hours (VRH) Facilities 34 Vehicles Operated in Maximum Service (VOMS) Track Miles 47 Vehicles Available for Maximum Service (VAMS)

47 Lane Miles

Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fares and Directly Generated \$1,650,402 21.4% Local Funds \$640,361 8.3% 64.4% \$4,959,569 State Funds Federal Assistance \$454,404 5.9% \$7,704,736 100.0% **Total Operating Funds Expended** Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0%

Local Funds \$13,083 2.2% State Funds \$319,587 53.3% Federal Assistance \$266,381 44.5%

Summary of Operating Expenses (OE)

Service Effectiveness

\$599,051

\$5,249,171

\$1,289,338

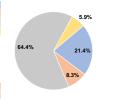
\$7,471,964

\$232,772

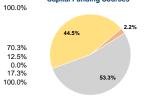
\$0

\$933,455

Total Capital Funds Expended



Capital Funding Sources



Modal Characteristics

1,050 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Modal Overview	Vehicles O in Maximum			Use			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$10,967	\$10,967
Bus	18	-	\$0	\$84,529	\$503,555	\$0	\$588,084
Total	34	-	\$0	\$84,529	\$503,555	\$10,967	\$599,051

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years ^a
Demand Response	\$2,181,422	\$733,273	\$10,967	690,787	63,375	379,505	22,682	0.0	22	16	37.5%	3.3
Bus	\$5,290,542	\$902,169	\$588,084	6,890,563	577,800	696,592	42,447	10.1	25	18	38.9%	3.2
Total	\$7,471,964	\$1,635,442	\$599,051	7,581,350	641,175	1,076,097	65,129	10.1	47	34	27.7%	

Performance Measures

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode
Demand Response	\$5.75	\$96.17	Demand Response
Bus	\$7.59	\$124.64	Bus
Total	\$6.94	\$114.73	Total

Service Efficiency

Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.16	\$34.42	0.2	2.8
\$0.77	\$9.16	0.8	13.6
\$0.99	\$11.65	0.6	9.8
	Mile \$3.16 \$0.77	Mile Unlinked Passenger Trip \$3.16 \$34.42 \$0.77 \$9.16	Mile Unlinked Passenger Trip Vehicle Revenue Mile \$3.16 \$34.42 0.2 \$0.77 \$9.16 0.8

Materials and Supplies

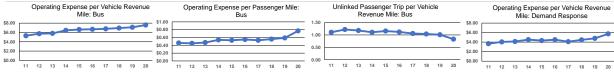
Total Operating Expenses

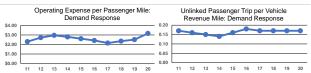
Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 46%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 83% Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 16%

Rolling Stock - BR - Over-the-road Bus - 12%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 42% Rolling Stock - MV - Minivan - 64%

Rolling Stock - SV - Sports Utility Vehicle - 17%

Rolling Stock - VN - Van - 64%