

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 219,073,451 Annual Passenger Miles (PMT)
 51,787,150 Annual Unlinked Trips (UPT)
 172,576 Average Weekday Unlinked Trips
 83,940 Average Saturday Unlinked Trips
 55,910 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 28,905,481 Annual Vehicle Revenue Miles (VRM)
 2,173,774 Annual Vehicle Revenue Hours (VRH)
 930 Vehicles Operated in Maximum Service (VOMS)
 1,117 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,119
 Service Vehicles 358
 Facilities 116
 Track Miles 115.40
 Lane Miles -

Modal Characteristics

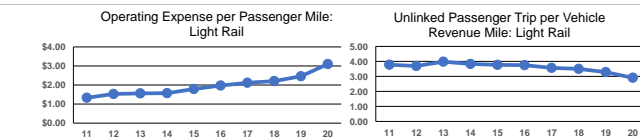
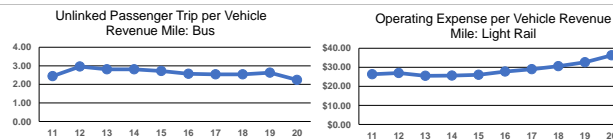
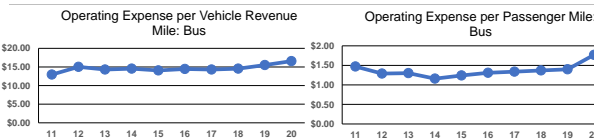
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	267	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$9,078	\$0	\$9,078	
Light Rail	58	-	\$1,076,919	\$20,242,662	\$1,927,368	\$173,980	\$23,420,929	
Bus	603	-	\$30,500,968	\$11,850,603	\$15,610,461	\$2,407,324	\$60,369,356	
Total	663	267	\$31,577,887	\$32,093,265	\$17,546,907	\$2,581,304	\$83,799,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,746,660	\$10,018,850	\$0	9,328,601	1,091,093	7,007,689	473,553	0.0	304	267	13.9%	5.9
Inclined Plane	\$1,434,976	\$413,971	\$9,078	41,023	351,056	11,856	5,071	0.2	2	2	0.0%	150.0
Light Rail	\$69,544,802	\$6,248,300	\$23,420,929	22,466,673	5,572,417	1,916,792	148,477	49.6	81	58	39.7%	28.6
Bus	\$330,961,162	\$62,390,374	\$60,369,356	187,237,154	44,772,584	19,969,144	1,546,673	43.1	730	603	21.1%	5.9
Total	\$434,687,600	\$79,071,495	\$83,799,363	219,073,451	51,787,150	28,905,481	2,173,774	92.9	1,117	930	16.7%	

Performance Measures

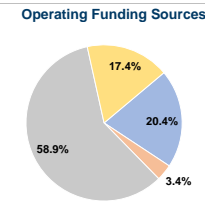
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$69.15	Demand Response	\$3.51	\$30.01	0.2	2.3
Inclined Plane	\$121.03	\$282.98	Inclined Plane	\$34.98	\$4.09	29.6	69.2
Light Rail	\$36.28	\$468.39	Light Rail	\$3.10	\$12.48	2.9	37.5
Bus	\$16.57	\$213.98	Bus	\$1.77	\$7.39	2.2	28.9
Total	\$15.04	\$199.97	Total	\$1.98	\$8.39	1.8	23.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

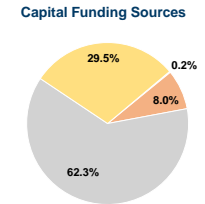
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$90,560,631 20.4%
 Local Funds \$15,040,447 3.4%
 State Funds \$261,496,265 58.9%
 Federal Assistance \$77,094,162 17.4%



Total Operating Funds Expended \$444,191,505 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$178,899 0.2%
 Local Funds \$6,665,501 8.0%
 State Funds \$52,222,235 62.3%
 Federal Assistance \$24,732,728 29.5%



Total Capital Funds Expended \$83,799,363 100.0%

Summary of Operating Expenses (OE)

Labor \$332,732,257 76.5%
 Materials and Supplies \$40,456,295 9.3%
 Purchased Transportation \$32,713,087 7.5%
 Other Operating Expenses \$28,785,961 6.6%
Total Operating Expenses \$434,687,600 100.0%
 Reconciling OE Cash Expenditures \$6,064,999
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Steel Wheel Vehicles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 17%
- Facility - Passenger / Parking Facilities - 10%
- Infrastructure - IP - Inclined Plane - 10%
- Infrastructure - LR - Light Rail - 10%
- Rolling Stock - AB - Articulated Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - IP - Inclined Plane Vehicle - 0%
- Rolling Stock - LR - Light Rail Vehicle - 10%